TOWN BUDGET

FOR

2027

TOWN OF FORESTBURGH

IN

COUNTY OF SULLIVAN

CERTIFICATION OF TOWN CLERK

I, Teresa Collins, Town Clerk, certify that the following is a true and correct copy of the 2027 Town of Forestburgh budget as adopted by the Town Board on the 5th day of November 2026.

Signed Teresa Collins
Town Clerk

Dated: 11/5/2026

SUMMARY OF TOWN OF FORESTBURGH BUDGET
2027 BUDGET
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	734,740	-231,925	-30,000	472,815
DA	HIGHWAY - TOWNWIDE	1,092,100	-175,000	-100,000	817,100
	TOWN TOTAL	**1,826,840**	**-406,925**	**-130,000**	**1,289,915**

	SPECIAL DISTRICTS:				
	FORESTBURGH FIRE DIST.				431,001
	CUDDEBACKVILLE FD				5,000
	EB CRAWFORD LIBRARY				117,517

ACCOUNTS	CODE	2027 ADOPTED
GENERAL GOV'T SUPPORT		
TOWN BOARD		
Personal Services	A1010.1	30900
Contractual	A1010.4	1000
TOTAL		**31900**
JUSTICES		
Personal Services	A1110.1	13200
Court Clerk	A1110.11	5700
Equipment	A1110.2	1200
Contractual	A1110.4	4500
TOTAL		**24600**
SUPERVISOR		
Personal Services	A1220.1	23000
Deputy Supv.	A1220.11	1000
Equipment	A1220.2	250
Contractual	A1220.4	250
TOTAL		**24500**
INDEPENDENT AUDITING		
Independent Auditing	A1320.4	5000
TOTAL		**5000**
TAX COLLECTION		
Personal Services	A1330.1	4800
Deputy Tax Collector	A1330.11	1800
Equipment	A1330.2	800
Contractual	A1330.4	4000
TOTAL		**11400**
BUDGET OFFICER		
Budget Officer	A1340.1	6500
TOTAL		**6500**

ASSESSORS			
Personal Services	A1355.1		28840
Clerk/Data Coll.	A1355.11		10300
Data Collector	A1355.12		0
Board of Review	A1355.13		1000
Equipment	A1355.2		1000
Contractual	A1355.4		5000
TOTAL			**46140**
TOWN CLERK			
Personal Services	A1410.1		39800
Dep Town Clerk	A1410.11		3000
Equipment	A1410.2		2500
Contractual	A1410.4		5000
Contractual (Dog Enumeration)	A1410.42		400
TOTAL			**50700**
ATTORNEY			
Attorney	A1420.4		45000
TOTAL			**45000**
PERSONNEL			
Personal Services	A1430.1		30900
Office Clerk	A1430.11		1000
Contractual	A1430.4		500
TOTAL			**32400**
ENGINEER			
Engineer	A1440.4		1200
TOTAL			**1200**
ELECTIONS			
Elections	A1450.4		0
TOTAL			**0**
RECORDS MGMT			
Personal Services	A1460.1		1550
Equipment	A1460.2		0
Contractual	A1460.4		100
TOTAL			**1650**

BUILDINGS			
Personal Services	A1620.1		750
Equipment	A1620.2		7000
Contractual	A1620.4		27000
TOTAL			**34750**
CENTRAL COMM			
Central Communications	A1650.4		10000
TOTAL			**10000**
CENTRAL PRINT/MAILING			
Central Printing/Mailing	A1670.4		10000
TOTAL			**10000**
CENTRAL DATA PROCESSING			
Central Data Processing	A1680.2		5000
TOTAL			**5000**
SPECIAL ITEMS			
Unallocated Insurance	A1910.4		25000
Municip. Assn Dues	A1920.4		1100
Judgments & Claims	A1950.4		10000
Contingent	A1990.4		15000
Office Supplies	A1989.4		5000
TOTAL			**56100**
TOTAL GENERAL GOV'T			**396840**
PUBLIC SAFETY			
TRAFFIC CONTROL			
Traffic Control	A3310.4		1500
TOTAL			**1500**

CONTROL OF DOGS			
Personal Services	A3510.1		5000
Equipment	A3510.2		100
Contractual	A3510.4		2000
TOTAL			**7100**
SAFETY INSPECTION			
Personal Services	A3620.1		21500
Clerk	A3620.11		5000
Asst. Building Inspector	A3620.12		5000
Equipment	A3620.2		3000
Contractual	A3620.4		7000
TOTAL			**41500**
TOTAL PUBLIC SAFETY			**50100**
HEALTH			
BOARD OF HEALTH			
Board of Health	A4010.1		200
TOTAL			**200**
REGISTRAR OF VITAL STATISTICS			
Registrar of Vital Statistics	A4020.1		750
TOTAL			**750**
TOTAL HEALTH			**950**
TRANSPORTATION			
SUPT OF HIGHWAYS			
Personal Services	A5010.1		57000
Highway Clerk	A5010.11		0
Equipment	A5010.2		1500
Contractual	A5010.4		1750
TOTAL			**60250**

GARAGE			
Garage	A5132.4		30000
TOTAL			**30000**
STREET LIGHTING			
Street Lighting	A5182.4		6250
TOTAL			**6250**
TOTAL TRANSPORTATION			**96500**
ECONOMIC ASSISTANCE & OPPORTUNITY			
VETERANS SERVICES			
Veterans Services	A6510.4		250
TOTAL			**250**
PROGRAMS FOR AGING			
Programs for Aging	A6772.1		0
TOTAL			**0**
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY			**250**
CULTURE - RECREATION			
SPECIAL RECREATIONAL FACILITIES & POOL			
Personal Services	A7230.1		0
Contractual	A7230.4		5000
TOTAL			**5000**
YOUTH PROGRAM			
Personal Services	A7310.1		0
Contractual	A7310.4		1000
TOTAL			**1000**

HISTORIAN			
Personal Services	A7510.1		1500
Equipment	A7510.2		250
Contractual	A7510.4		250
TOTAL			**2000**
CULTURAL SERIES			
Cultural Series	A7550.4		1000
TOTAL			**1000**
ADULT RECREATION			
CONTRACTUAL	A7620.4		2500
PROGRAM DEVELOPMENT	A7620.4A		0
TOTAL			**2500**
TOTAL CULTURE - RECREATION			**11500**
HOME & COMMUNITY SERVICES			
ZONING			
Personal Services	A8010.1		2500
Zoning Clerk	A8010.11		1600
Contractual	A8010.4		2500
TOTAL			**6600**
PLANNING			
Personal Services	A8020.1		5000
Clerk	A8020.11		3500
Contractual	A8020.4		7000
TOTAL			**15500**

REFUSE & GARBAGE			
Refuse & Garbage	A8160.4		1000
TOTAL			**1000**
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST			
Community Beautification	A8510.4		500
TOTAL			**500**
TOTAL HOME & COMMUNITY SERVICES			**23600**

UNDISTRIBUTED		
EMPLOYEE BENEFITS		
State Retirement	A9010.8	37000
Social Security	A9030.8	27000
Hospital & Medical Insurance	A9060.8	91000
TOTAL		**155000**
DEBT SERVICES - PRINCIPAL		
Serial Bonds	A9710.6	0
TOTAL		**0**
DEBT SERVICES - INTEREST		
Serial Bonds	A9710.7	0
TOTAL		**0**
TOTAL UNDISTRIBUTED		**155000**
TOTAL APPROPRIATIONS		734740
TOTAL APPROPRIATIONS AND OTHER USES		**734740**

ACCOUNTS	CODE	2027 BUDGET ADOPTED
OTHER TAX ITEMS		
OTHER PAYMENTS IN LIEU OF	A1081	15000
INTEREST AND PENALTIES	A1090	5000
FRANCHISE	A1170	6000
DEPARTMENTAL INCOME		
CLERK FEES	A1255	100
DOG CONTROL FEES	A1550	100
ZONING FEES	A2110	0
PLANNING BOARD FEES	A2115	1000
OTHER HOME & COMM	A2389	0
USE OF MONEY AND PROPERTY		
INTEREST & EARNINGS	A2401	0
LICENSES & PERMITS		
DOG LICENSES	A2544	175
BLDG & ALT.	A2555	20000
PERMITS, OTHER	A2590	50
FINES & FORFEITURES		
FINES & FORFEITED BAIL	A2610	2500
MISCELLANEOUS		
REFUNDS OF PRIOR YEAR		0
GIFTS & DONATIONS	A2705	0
STUMPAGE	A2770	1000
STATE AID		
PER CAPITA (AIM)	A3001	136000
MORTGAGE TAX	A3005	30000
STATE AID (OTHER)	A3089	15000
YOUTH PROGRAMS	A3820	0
TOTAL ESTIMATED REVENUES		**231925**

2027 BUDGET ADOPTED

ACCOUNTS	CODE	2027 BUDGET ADOPTED
GENERAL REPAIRS		
Personal Services	DA5110.1	125000
Contractual	DA5110.4	85000
TOTAL		**210000**
IMPROVEMENTS		
Capital Outlay	DA5112.2	175000
CAPITAL OUTLAY		**175000**
BRIDGES		
Personal Services	DA5120.1	3100
Contractual	DA5120.4	3000
TOTAL		**6100**
MACHINERY		
Personal Services	DA5130.1	42000
Equipment	DA5130.2	75000
Contractual	DA5130.4	85000
Insurance	DA5131.4	26000
TOTAL		**228000**
MISC. (BRUSH & WEEDS)		
Personal Services	DA5140.1	12000
Contractual	DA5140.4	4000
TOTAL		**16000**
SNOW REMOVAL (TOWN HWYS)		
Personal Services	DA5142.1	126000
Contractual	DA5142.4	110000
TOTAL		**236000**
SERVICES FOR OTHER GOVERNMENTS		
Personal Services	DA5148.1	0
Contractual	DA5148.4	0
TOTAL		**0**

ACCOUNTS	CODE		
EMPLOYEE BENEFITS			
State Retirement	DA9010.8		45000
Social Security	DA9030.8		21000
Worker's Comp	DA9040.8		0
Disability Insurance	DA9055.8		0
Hospital & Medical Insurance	DA9060.8		155000
TOTAL			**221000**
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9720.6		0
TAX ANTICIPATION	DA9760.6		0
TOTAL			**0**
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6		0
TOTAL			**0**
TOTAL APPROPRIATIONS AND OTHER USES			**1092100**

ACCOUNTS	CODE		2027 BUDGET ADOPTED
LOCAL SOURCES			
SERVICES FOR OTHER GOVTS	DA2300		0
INTEREST & EARNINGS	DA2401		0
STATE AID			
PER CAPITA (AIM)	DA3001		0
CONSOLIDATED HIGHWAY	DA3501		175000
TOTAL ESTIMATED REVENUE			**175000**

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	**2027 ADOPTED**
Supervisor	23000
Town Clerk	39800
Councilmen (X4)	7725
Highway Superintendent	57000
Town Justice	13200
Tax Collector	4700