SUMMARY OF TOWN OF FORESTBURGH BUDGET
2027 PRELIMINARY BUDGET
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	734,740	-231,925	-30,000	472,815
DA	HIGHWAY - TOWNWIDE	1,092,100	-175,000	-100,000	817,100
	TOWN TOTAL	**1,826,840**	**-406,925**	**-130,000**	**1,289,915**

	SPECIAL DISTRICTS:				
	FORESTBURGH FIRE DIST.				431,001
	CUDDEBACKVILLE FD				5,000
	EB CRAWFORD LIBRARY				117,517

Town of Forestburgh
2027 BUDGET PRELIMINARY

ACCOUNTS	CODE	2026 ADOPTED	**2027 BUDGET PRELIMINARY**
OTHER TAX ITEMS			
OTHER PAYMENTS IN LIEU OF	A1081	17000	15000
INTEREST AND PENALTIES	A1090	6000	5000
FRANCHISE	A1170	6250	6000
DEPARTMENTAL INCOME			
CLERK FEES	A1255	50	100
DOG CONTROL FEES	A1550	100	100
ZONING FEES	A2110	0	0
PLANNING BOARD FEES	A2115	1000	1000
OTHER HOME & COMM	A2389	0	0
USE OF MONEY AND PROPERTY			
INTEREST & EARNINGS	A2401	0	0
LICENSES & PERMITS			
DOG LICENSES	A2544	200	175
BLDG & ALT.	A2555	15000	20000
PERMITS, OTHER	A2590	0	50
FINES & FORFEITURES			
FINES & FORFEITED BAIL	A2610	3000	2500
MISCELLANEOUS			
REFUNDS OF PRIOR YEAR		0	0
GIFTS & DONATIONS	A2705	0	0
STUMPAGE	A2770	1000	1000
STATE AID			
PER CAPITA (AIM)	A3001	136000	136000
MORTGAGE TAX	A3005	29000	30000
STATE AID (OTHER)	A3089	0	15000
YOUTH PROGRAMS	A3820	0	0
TOTAL ESTIMATED REVENUES		**214600**	**231925**

Town of Forestburgh
2027 BUDGET PRELIMINARY

ACCOUNTS	CODE	2026 ADOPTED	**2027 PRELIMINARY**
GENERAL GOV'T SUPPORT			
TOWN BOARD			
Personal Services	A1010.1	30000	30900
Contractual	A1010.4	1000	1000
TOTAL		**31000**	**31900**
JUSTICES			
Personal Services	A1110.1	12800	13200
Court Clerk	A1110.11	5500	5700
Equipment	A1110.2	1200	1200
Contractual	A1110.4	4500	4500
TOTAL		**24000**	**24600**
SUPERVISOR			
Personal Services	A1220.1	24000	23000
Deputy Supv.	A1220.11	1000	1000
Equipment	A1220.2	250	250
Contractual	A1220.4	100	250
TOTAL		**25350**	**24500**
INDEPENDENT AUDITING			
Independent Auditing	A1320.4	5000	5000
TOTAL		**5000**	**5000**
TAX COLLECTION			
Personal Services	A1330.1	4700	4800
Deputy Tax Collector	A1330.11	1800	1800
Equipment	A1330.2	800	800
Contractual	A1330.4	4000	4000
TOTAL		**11300**	**11400**
BUDGET OFFICER			
Budget Officer	A1340.1	8000	6500
TOTAL		**8000**	**6500**

ASSESSORS			
Personal Services	A1355.1	28000	28840
Clerk/Data Coll.	A1355.11	10000	10300
Data Collector	A1355.12	0	0
Board of Review	A1355.13	1000	1000
Equipment	A1355.2	1000	1000
Contractual	A1355.4	8000	5000
TOTAL		**48000**	**46140**
TOWN CLERK			
Personal Services	A1410.1	38700	39800
Dep Town Clerk	A1410.11	3000	3000
Equipment	A1410.2	2500	2500
Contractual	A1410.4	5000	5000
Contractual (Dog Enumeration)	A1410.42	400	400
TOTAL		**49600**	**50700**
ATTORNEY			
Attorney	A1420.4	45000	45000
TOTAL		**45000**	**45000**
PERSONNEL			
Personal Services	A1430.1	30000	30900
Office Clerk	A1430.11	1000	1000
Contractual	A1430.4	500	500
TOTAL		**31500**	**32400**
ENGINEER			
Engineer	A1440.4	1200	1200
TOTAL		**1200**	**1200**
ELECTIONS			
Elections	A1450.4	0	0
TOTAL		**0**	**0**
RECORDS MGMT			
Personal Services	A1460.1	1550	1550
Equipment	A1460.2	0	0
Contractual	A1460.4	100	100
TOTAL		**1650**	**1650**

BUILDINGS			
Personal Services	A1620.1	750	750
Equipment	A1620.2	9000	7000
Contractual	A1620.4	25000	27000
TOTAL		**34750**	**34750**
CENTRAL COMM			
Central Communications	A1650.4	15000	10000
TOTAL		**15000**	**10000**
CENTRAL PRINT/MAILING			
Central Printing/Mailing	A1670.4	12000	10000
TOTAL		**12000**	**10000**
CENTRAL DATA PROCESSING			
Central Data Processing	A1680.2	0	5000
TOTAL		**0**	**5000**
SPECIAL ITEMS			
Unallocated Insurance	A1910.4	22000	25000
Municip. Assn Dues	A1920.4	1100	1100
Judgments & Claims	A1950.4	10000	10000
Contingent	A1990.4	15000	15000
Office Supplies	A1989.4	6000	5000
TOTAL		**54100**	**56100**
TOTAL GENERAL GOV'T		**397450**	**396840**
PUBLIC SAFETY			
TRAFFIC CONTROL			
Traffic Control	A3310.4	1200	1500
TOTAL		**1200**	**1500**

CONTROL OF DOGS			
Personal Services	A3510.1	7700	5000
Equipment	A3510.2	100	100
Contractual	A3510.4	2000	2000
TOTAL		**9800**	**7100**
SAFETY INSPECTION			
Personal Services	A3620.1	20000	21500
Clerk	A3620.11	5000	5000
Asst. Building Inspector	A3620.12	4000	5000
Equipment	A3620.2	2500	3000
Contractual	A3620.4	7000	7000
TOTAL		**38500**	**41500**
TOTAL PUBLIC SAFETY		**49500**	**50100**
HEALTH			
BOARD OF HEALTH			
Board of Health	A4010.1	200	200
TOTAL		**200**	**200**
REGISTRAR OF VITAL STATISTICS			
Registrar of Vital Statistics	A4020.1	750	750
TOTAL		**750**	**750**
TOTAL HEALTH		**950**	**950**
TRANSPORTATION			
SUPT OF HIGHWAYS			
Personal Services	A5010.1	57000	57000
Highway Clerk	A5010.11	0	0
Equipment	A5010.2	1500	1500
Contractual	A5010.4	1750	1750
TOTAL		**60250**	**60250**

GARAGE			
Garage	A5132.4	28000	30000
TOTAL		**28000**	**30000**
STREET LIGHTING			
Street Lighting	A5182.4	6250	6250
TOTAL		**6250**	**6250**
TOTAL TRANSPORTATION		**94500**	**96500**
ECONOMIC ASSISTANCE & OPPORTUNITY			
VETERANS SERVICES			
Veterans Services	A6510.4	250	250
TOTAL		**250**	**250**
PROGRAMS FOR AGING			
Programs for Aging	A6772.1	0	0
TOTAL		**0**	**0**
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		**250**	**250**
CULTURE - RECREATION			
SPECIAL RECREATIONAL FACILITIES & POOL			
Personal Services	A7230.1	0	0
Contractual	A7230.4	7000	5000
TOTAL		**7000**	**5000**
YOUTH PROGRAM			
Personal Services	A7310.1	0	0
Contractual	A7310.4	1000	1000
TOTAL		**1000**	**1000**

HISTORIAN			
Personal Services	A7510.1	1500	1500
Equipment	A7510.2	250	250
Contractual	A7510.4	250	250
TOTAL		**2000**	**2000**
CULTURAL SERIES			
Cultural Series	A7550.4	1000	1000
TOTAL		**1000**	**1000**
ADULT RECREATION			
CONTRACTUAL	A7620.4	2500	2500
PROGRAM DEVELOPMENT	A7620.4A	0	0
TOTAL		**2500**	**2500**
TOTAL CULTURE - RECREATION		**13500**	**11500**
HOME & COMMUNITY SERVICES			
ZONING			
Personal Services	A8010.1	2500	2500
Zoning Clerk	A8010.11	1600	1600
Contractual	A8010.4	2500	2500
TOTAL		**6600**	**6600**
PLANNING			
Personal Services	A8020.1	5000	5000
Clerk	A8020.11	3500	3500
Contractual	A8020.4	7000	7000
TOTAL		**15500**	**15500**

REFUSE & GARBAGE			
Refuse & Garbage	A8160.4	1000	1000
TOTAL		**1000**	**1000**
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST			
Community Beautification	A8510.4	500	500
TOTAL		**500**	**500**
TOTAL HOME & COMMUNITY SERVICES		**23600**	**23600**

UNDISTRIBUTED			
EMPLOYEE BENEFITS			
State Retirement	A9010.8	32000	37000
Social Security	A9030.8	24250	27000
Hospital & Medical Insurance	A9060.8	91000	91000
TOTAL		**147250**	**155000**
DEBT SERVICES - PRINCIPAL			
Serial Bonds	A9710.6	0	0
TOTAL		**0**	**0**
DEBT SERVICES - INTEREST			
Serial Bonds	A9710.7	0	0
TOTAL		**0**	**0**
TOTAL UNDISTRIBUTED		**147250**	**155000**
TOTAL APPROPRIATIONS		727000	734740
TOTAL APPROPRIATIONS AND OTHER USES		**727000**	**734740**

Town of Forestburgh
2027 BUDGET PRELIMINARY

ACCOUNTS	CODE	2026 ADOPTED	**2027 BUDGET PRELIMINARY**
LOCAL SOURCES			
SERVICES FOR OTHER GOVTS	DA2300	0	0
INTEREST & EARNINGS	DA2401	0	0
STATE AID			
PER CAPITA (AIM)	DA3001	0	0
CONSOLIDATED HIGHWAY	DA3501	160000	175000
TOTAL ESTIMATED REVENUE		**160000**	**175000**

Town of Forestburgh
2027 BUDGET PRELIMINARY

ACCOUNTS	CODE	2026 ADOPTED	**2027 BUDGET PRELIMINARY**
GENERAL REPAIRS			
Personal Services	DA5110.1	111000	125000
Contractual	DA5110.4	80000	85000
TOTAL		**191000**	**210000**
IMPROVEMENTS			
Capital Outlay	DA5112.2	160000	175000
CAPITAL OUTLAY		**160000**	**175000**
BRIDGES			
Personal Services	DA5120.1	2100	3100
Contractual	DA5120.4	3000	3000
TOTAL		**5100**	**6100**
MACHINERY			
Personal Services	DA5130.1	38500	42000
Equipment	DA5130.2	75000	75000
Contractual	DA5130.4	80000	85000
Insurance	DA5131.4	24500	26000
TOTAL		**218000**	**228000**
MISC. (BRUSH & WEEDS)			
Personal Services	DA5140.1	9000	12000
Contractual	DA5140.4	5000	4000
TOTAL		**14000**	**16000**
SNOW REMOVAL (TOWN HWYS)			
Personal Services	DA5142.1	115250	126000
Contractual	DA5142.4	105000	110000
TOTAL		**220250**	**236000**
SERVICES FOR OTHER GOVERNMENTS			
Personal Services	DA5148.1	0	0
Contractual	DA5148.4	0	0
TOTAL		**0**	**0**

Town of Forestburgh
2027 BUDGET PRELIMINARY

ACCOUNTS	CODE		
EMPLOYEE BENEFITS			
State Retirement	DA9010.8	40800	45000
Social Security	DA9030.8	20400	21000
Worker's Comp	DA9040.8	0	0
Disability Insurance	DA9055.8	0	0
Hospital & Medical Insurance	DA9060.8	150858	155000
TOTAL		**212058**	**221000**
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9720.6	0	0
TAX ANTICIPATION	DA9760.6	0	0
TOTAL		**0**	**0**
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6	0	0
TOTAL		**0**	**0**
TOTAL APPROPRIATIONS AND OTHER USES		**1020408**	**1092100**

Town of Forestburgh
2027 PRELIMINARY

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	**2027 PRELIMINARY**
Supervisor	23000
Town Clerk	39800
Councilmen (X4)	7725
Highway Superintendent	57000
Town Justice	13200
Tax Collector	4700