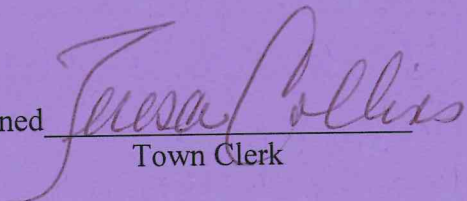


**TOWN BUDGET**  
**FOR**  
**2024**  
**TOWN OF FORESTBURGH**  
**IN**  
**COUNTY OF SULLIVAN**

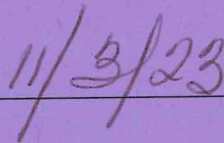
**CERTIFICATION OF TOWN CLERK**

I, Teresa Collins, Town Clerk, certify that the following is a true and correct copy of the 2024 Town of Forestburgh budget as adopted by the Town Board on the 2nd day of November, 2023.

Signed

  
Town Clerk

Dated: \_\_\_\_\_



**SUMMARY OF TOWN OF FORESTBURGH BUDGET  
2024 ADOPTED  
SWIS CODE 482300**

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	657,575	-202,200	0	455,375
DA	HIGHWAY - TOWNWIDE	1,005,550	-150,000	-65,000	790,550
<b>TOWN TOTAL</b>		<b>1,663,125</b>	<b>-352,200</b>	<b>-65,000</b>	<b>1,245,925</b>

	<u>SPECIAL DISTRICTS:</u>				
	FORESTBURGH FIRE DIST.				285,076
	CUDDEBACKVILLE FD				5,000
	EB CRAWFORD LIBRARY				82,586

Town of Forestburgh  
2024 ADOPTED

ACCOUNTS	CODE	2024 ADOPTED
<b>GENERAL GOV'T SUPPORT</b>		
TOWN BOARD		
Personal Services	A1010.1	28500
Contractual	A1010.4	1000
<b>TOTAL</b>		<b>29500</b>
JUSTICES		
Personal Services	A1110.1	12500
Court Clerk	A1110.11	5500
Equipment	A1110.2	400
Contractual	A1110.4	4700
<b>TOTAL</b>		<b>23100</b>
SUPERVISOR		
Personal Services	A1220.1	28500
Deputy Supv.	A1220.11	800
Equipment	A1220.2	200
Contractual	A1220.4	100
<b>TOTAL</b>		<b>29600</b>
Independent Auditing		
<b>TOTAL</b>	A1320.4	<b>5000</b>
TAX COLLECTION		
Personal Services	A1330.1	4500
Deputy Tax Collector	A1330.11	1800
Equipment	A1330.2	800
Contractual	A1330.4	2000
<b>TOTAL</b>		<b>9100</b>
BUDGET		
<b>TOTAL</b>	A1340.1	<b>2500</b>
ASSESSORS		
Personal Services	A1355.1	27000
Clerk/Data Coll.	A1355.11	9500
Data Collector	A1355.12	0
Board of Review	A1355.13	800
Equipment	A1355.2	1000
Contractual	A1355.4	10000
<b>TOTAL</b>		<b>48300</b>
TOWN CLERK		
Personal Services	A1410.1	37000
Dep Town Clerk	A1410.11	3000
Equipment	A1410.2	1000
Contractual	A1410.4	5000
Contractual (Dog Enumeration)	A1410.42	200
<b>TOTAL</b>		<b>46200</b>
ATTORNEY		

Town of Forestburgh  
2024 ADOPTED

<b>TOTAL</b>	<b>A1420.4</b>	<b>32000</b>
PERSONNEL		
Personal Services	A1430.1	28325
Office Clerk	A1430.11	0
Contractual	A1430.4	500
<b>TOTAL</b>		<b>28825</b>
ENGINEER		
<b>TOTAL</b>	<b>A1440.4</b>	<b>1000</b>
ELECTIONS		
<b>TOTAL</b>	<b>A1450.4</b>	<b>200</b>
RECORDS MGMT		
Personal Services	A1460.1	1500
Equipment	A1460.2	0
Contractual	A1460.4	100
<b>TOTAL</b>		<b>1600</b>
BUILDINGS		
Personal Services	A1620.1	750
Equipment	A1620.2	2000
Contractual	A1620.4	15000
<b>TOTAL</b>		<b>17750</b>
CENTRAL COMM		
<b>TOTAL</b>	<b>A1650.4</b>	<b>9500</b>
CENTRAL PRINT/MAILING		
<b>TOTAL</b>	<b>A1670.4</b>	<b>10000</b>
CENTRAL DATA		
<b>TOTAL</b>	<b>A1680.2</b>	<b>0</b>
SPECIAL ITEMS		
Unallocated Insurance	A1910.4	20000
Municip. Assn Dues	A1920.4	1000
Judgments & Claims	A1950.4	15000
Contingent	A1990.4	13000
Office Supplies	A1989.4	3000
<b>TOTAL</b>		<b>52000</b>
<b><u>TOTAL GENERAL GOV'T</u></b>		<b>346175</b>
<b><u>PUBLIC SAFETY</u></b>		
TRAFFIC CONTROL		
<b>TOTAL</b>	<b>A3310.4</b>	<b>1000</b>
CONTROL OF DOGS		
Personal Services	A3510.1	6300
Equipment	A3510.2	100
Contractual	A3510.4	1500
<b>TOTAL</b>		<b>7900</b>



Town of Forestburgh  
2024 ADOPTED

SAFETY INSPECTION			
Personal Services	A3620.1	17250	
Clerk	A3620.11	5000	
Equipment	A3620.2	1250	
Contractual	A3620.4	3000	
<b>TOTAL</b>		<b>26500</b>	
<b><u>TOTAL PUBLIC SAFETY</u></b>		<b>35400</b>	
<b><u>HEALTH</u></b>			
BOARD OF HEALTH			
<b>TOTAL</b>	<b>A4010.1</b>	<b>200</b>	
REGISTRAR OF VITAL STATISTICS			
<b>TOTAL</b>	<b>A4020.1</b>	<b>750</b>	
<b><u>TOTAL HEALTH</u></b>		<b>950</b>	
<b><u>TRANSPORTATION</u></b>			
SUPT OF HIGHWAYS			
Personal Services	A5010.1	54000	
Highway Clerk	A5010.11	0	
Equipment	A5010.2	1500	
Contractual	A5010.4	1500	
<b>TOTAL</b>		<b>57000</b>	
GARAGE			
<b>TOTAL</b>	<b>A5132.4</b>	<b>28000</b>	
STREET LIGHTING			
<b>TOTAL</b>	<b>A5182.4</b>	<b>6000</b>	
<b><u>TOTAL TRANSPORTATION</u></b>		<b>91000</b>	
<b><u>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>			
VETERANS SERVICES			
<b>TOTAL</b>	<b>A6510.4</b>	<b>250</b>	
PROGRAMS FOR AGING			
<b>TOTAL</b>	<b>A6772.1</b>	<b>0</b>	
<b><u>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>		<b>250</b>	
<b><u>CULTURE - RECREATION</u></b>			

Town of Forestburgh  
2024 ADOPTED

SPECIAL RECREATIONAL FACILITIES & POOL				
Personal Services	A7230.1		9000	
Contractual	A7230.4		9000	
<b>TOTAL</b>			<b>18000</b>	
YOUTH PROGRAM				
Personal Services	A7310.1		0	
Contractual	A7310.4		1000	
<b>TOTAL</b>			<b>1000</b>	
HISTORIAN				
Personal Services	A7510.1		1500	
Equipment	A7510.2		250	
Contractual	A7510.4		250	
<b>TOTAL</b>			<b>2000</b>	
CULTURAL SERIES				
<b>TOTAL</b>	<b>A7550.4</b>		<b>100</b>	
ADULT RECREATION				
CONTRACTUAL	A7620.4		2500	
PROGRAM DEVELOPMENT	A7620.4A		0	
<b>TOTAL</b>			<b>2500</b>	
<b><u>TOTAL CULTURE - RECREATION</u></b>			<b>23600</b>	
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1		2000	
Zoning Clerk	A8010.11		1000	
Contractual	A8010.4		1500	
<b>TOTAL</b>			<b>4500</b>	
PLANNING				
Personal Services	A8020.1		5000	
Clerk	A8020.11		2700	
Contractual	A8020.4		5000	
<b>TOTAL</b>			<b>12700</b>	
REFUSE & GARBAGE				
<b>TOTAL</b>	<b>A8160.4</b>		<b>500</b>	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
<b>TOTAL</b>	<b>A8510.4</b>		<b>500</b>	
<b><u>TOTAL HOME &amp;</u></b>			<b>18200</b>	
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8		30000	

Town of Forestburgh  
2024 ADOPTED

Social Security	A9030.8		22000	
Hospital & Medical Insurance	A9060.8		90000	
<b>TOTAL</b>			<b>142000</b>	
DEBT SERVICES - PRINCIPAL				
Serial Bonds	A9710.6		0	
<b>TOTAL</b>			<b>0</b>	
DEBT SERVICES - INTEREST				
Serial Bonds	A9710.7		0	
<b>TOTAL</b>			<b>0</b>	
<b><u>TOTAL UNDISTRIBUTED</u></b>			<b>142000</b>	
<b>TOTAL APPROPRIATIONS</b>			<b>657575</b>	
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>			<b>657575</b>	

Town of Forestburgh  
2024 ADOPTED

ACCOUNTS	CODE	2024 ADOPTED	
<b><u>OTHER TAX ITEMS</u></b>			
OTHER PAYMENTS IN LIEU OF	A1081	15000	
INTEREST AND PENALTIES	A1090	6000	
FRANCHISE	A1170	10500	
<b><u>DEPARTMENTAL INCOME</u></b>			
CLERK FEES	A1255	50	
DOG CONTROL FEES	A1550	0	
ZONING FEES	A2110	0	
PLANNING BOARD FEES	A2115	500	
OTHER HOME & COMM	A2389	0	
<b><u>USE OF MONEY AND PROPERTY</u></b>			
INTEREST & EARNINGS	A2401	0	
<b><u>LICENSES &amp; PERMITS</u></b>			
DOG LICENSES	A2544	150	
BLDG & ALT.	A2555	5000	
PERMITS, OTHER	A2590	0	
<b><u>FINES &amp; FORFEITURES</u></b>			
FINES & FORFEITED BAIL	A2610	3000	
<b><u>MISCELLANEOUS</u></b>			
REFUNDS OF PRIOR YEAR		0	
GIFTS & DONATIONS	A2705	0	
STUMPAGE	A2770	1000	
<b><u>STATE AID</u></b>			
PER CAPITA (AIM)	A3001	136000	
MORTGAGE TAX	A3005	25000	
YOUTH PROGRAMS	A3820	0	
<b>TOTAL ESTIMATED REVENUES</b>		<b>202200</b>	



Town of Forestburgh  
2024 ADOPTED

ACCOUNTS	CODE	2024 ADOPTED	
GENERAL REPAIRS			
Personal Services	DA5110.1	106650	
Contractual	DA5110.4	75000	
<b>TOTAL</b>		<b>181650</b>	
IMPROVEMENTS			
<b>CAPITAL OUTLAY</b>	<b>DA5112.2</b>	<b>150000</b>	
BRIDGES			
Personal Services	DA5120.1	2100	
Contractual	DA5120.4	3000	
<b>TOTAL</b>		<b>5100</b>	
MACHINERY			
Personal Services	DA5130.1	36800	
Equipment	DA5130.2	55000	
Contractual	DA5130.4	80000	
Insurance	DA5131.4	22500	
<b>TOTAL</b>		<b>194300</b>	
MISC. (BRUSH & WEEDS)			
Personal Services	DA5140.1	8700	
Contractual	DA5140.4	5000	
<b>TOTAL</b>		<b>13700</b>	
SNOW REMOVAL (TOWN HWYS)			
Personal Services	DA5142.1	110000	
Contractual	DA5142.4	105000	
<b>TOTAL</b>		<b>215000</b>	
SERVICES FOR OTHER GOVERNMENTS			
Personal Services	DA5148.1	0	
Contractual	DA5148.4	0	
<b>TOTAL</b>		<b>0</b>	

Town of Forestburgh  
2024 ADOPTED

ACCOUNTS	CODE		
EMPLOYEE BENEFITS			
State Retirement	DA9010.8	40000	
Social Security	DA9030.8	20000	
Worker's Comp	DA9040.8	0	
Disability Insurance	DA9055.8	0	
Hospital & Medical Insurance	DA9060.8	145000	
<b>TOTAL</b>		<b>205000</b>	
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9730.6	40000	
TAX ANTICIPATION	DA9760.6	0	
<b>TOTAL</b>		<b>40000</b>	
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6	800	
<b>TOTAL</b>		<b>800</b>	
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>1005550</b>	

Town of Forestburgh  
2024 ADOPTED

ACCOUNTS	CODE	2024 ADOPTED	
<b><u>LOCAL SOURCES</u></b>			
SERVICES FOR OTHER GOVTS	DA2300	0	
INTEREST & EARNINGS	DA2401	0	
<b><u>STATE AID</u></b>			
PER CAPITA (AIM)	DA3001	0	
CONSOLIDATED HIGHWAY	DA3501	150000	
<b>TOTAL ESTIMATED REVENUE</b>		<b>150000</b>	

Town of Forestburgh  
2024 ADOPTED

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>	<u>2024 ADOPTED</u>
Supervisor	\$ 28,500.00
Town Clerk	\$ 37,000.00
Councilmen (X4)	\$ 7,125.00
Highway Superintendent	\$ 54,000.00
Town Justice	\$ 12,500.00
Tax Collector	\$ 4,500.00