SUMMARY OF TOWN OF FORESTBURGH BUDGET
2026 TENTATIVE BUDGET
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	727,130	-214,600	-31,000	481,530
DA	HIGHWAY - TOWNWIDE	1,067,823	-160,000	-55,000	852,823
	TOWN TOTAL	**1,794,953**	**-374,600**	**-86,000**	**1,334,353**

	SPECIAL DISTRICTS:				
	FORESTBURGH FIRE DIST.				
	CUDDEBACKVILLE FD				
	EB CRAWFORD LIBRARY				

ACCOUNTS	CODE	2025 ADOPTED	2026 TENTATIVE	NOTES:
GENERAL GOV'T SUPPORT				
TOWN BOARD				
Personal Services	A1010.1	29200	30000	
Contractual	A1010.4	1000	1000	
TOTAL		**30200**	**31000**	
JUSTICES				
Personal Services	A1110.1	12500	12800	
Court Clerk	A1110.11	5500	5500	
Equipment	A1110.2	1200	1200	
Contractual	A1110.4	4700	4500	
TOTAL		**23900**	**24000**	
SUPERVISOR				
Personal Services	A1220.1	23500	24000	
Deputy Supv.	A1220.11	1000	1000	
Equipment	A1220.2	200	250	
Contractual	A1220.4	100	100	
TOTAL		**24800**	**25350**	
INDEPENDENT AUDITING				
Independent Auditing	A1320.4	5000	5000	
TOTAL		**5000**	**5000**	
TAX COLLECTION				
Personal Services	A1330.1	4600	4700	
Deputy Tax Collector	A1330.11	1800	1800	
Equipment	A1330.2	800	800	
Contractual	A1330.4	4000	4000	
TOTAL		**11200**	**11300**	
BUDGET OFFICER				
Budget Officer	A1340.1	8000	8250	
TOTAL		**8000**	**8250**	

ASSESSORS				
Personal Services	A1355.1	27700	28000	
Clerk/Data Coll.	A1355.11	9750	10000	
Data Collector	A1355.12	0	0	
Board of Review	A1355.13	800	1000	
Equipment	A1355.2	1000	1000	
Contractual	A1355.4	10000	8000	
TOTAL		**49250**	**48000**	
TOWN CLERK				
Personal Services	A1410.1	37950	38700	
Dep Town Clerk	A1410.11	3000	3000	
Equipment	A1410.2	1500	2500	
Contractual	A1410.4	5000	5000	
Contractual (Dog Enumeration)	A1410.42	200	200	
TOTAL		**47650**	**49400**	
ATTORNEY				
Attorney	A1420.4	42000	45000	
TOTAL		**42000**	**45000**	
PERSONNEL				
Personal Services	A1430.1	29000	30000	
Office Clerk	A1430.11	1000	1000	
Contractual	A1430.4	500	500	
TOTAL		**30500**	**31500**	
ENGINEER				
Engineer	A1440.4	1200	1200	
TOTAL		**1200**	**1200**	
ELECTIONS				
Elections	A1450.4	0	0	
TOTAL		**0**	**0**	
RECORDS MGMT				
Personal Services	A1460.1	1550	1550	
Equipment	A1460.2	0	0	
Contractual	A1460.4	100	100	
TOTAL		**1650**	**1650**	

BUILDINGS					
Personal Services	A1620.1		750	750	
Equipment	A1620.2		3500	9000	
Contractual	A1620.4		18000	25000	
TOTAL			**22250**	**34750**	
CENTRAL COMM					
Central Communications	A1650.4		9500	15000	
TOTAL			**9500**	**15000**	
CENTRAL PRINT/MAILING					
Central Printing/Mailing	A1670.4		11000	12000	
TOTAL			**11000**	**12000**	
CENTRAL DATA PROCESSING					
Central Data Processing	A1680.2		0	0	
TOTAL			**0**	**0**	
SPECIAL ITEMS					
Unallocated Insurance	A1910.4		22000	22000	
Municip. Assn Dues	A1920.4		1100	1100	
Judgments & Claims	A1950.4		15000	10000	
Contingent	A1990.4		15000	15000	
Office Supplies	A1989.4		7000	6000	
TOTAL			**60100**	**54100**	
TOTAL GENERAL GOV'T			**378200**	**397500**	
PUBLIC SAFETY					
TRAFFIC CONTROL					
Traffic Control	A3310.4		1200	1200	
TOTAL			**1200**	**1200**	
CONTROL OF DOGS					
Personal Services	A3510.1		7000	7700	

Equipment	A3510.2		100	100	
Contractual	A3510.4		2000	2000	
TOTAL			**9100**	**9800**	
SAFETY INSPECTION					
Personal Services	A3620.1		18000	20000	
Clerk	A3620.11		5000	5000	
Asst. Building Inspector	A3620.12		3500	4000	
Equipment	A3620.2		1500	2500	
Contractual	A3620.4		3500	7000	
TOTAL			**31500**	**38500**	
TOTAL PUBLIC SAFETY			**41800**	**49500**	
HEALTH					
BOARD OF HEALTH					
Board of Health	A4010.1		200	200	
TOTAL			**200**	**200**	
REGISTRAR OF VITAL STATISTICS					
Registrar of Vital Statistics	A4020.1		750	750	
TOTAL			**750**	**750**	
TOTAL HEALTH			**950**	**950**	
TRANSPORTATION					
SUPT OF HIGHWAYS					
Personal Services	A5010.1		55350	58000	
Highway Clerk	A5010.11		0	0	
Equipment	A5010.2		1500	1530	
Contractual	A5010.4		1750	1800	
TOTAL			**58600**	**61330**	
GARAGE					
Garage	A5132.4		28000	28000	
TOTAL			**28000**	**28000**	

STREET LIGHTING					
Street Lighting	A5182.4		6000	6250	
TOTAL			**6000**	**6250**	
TOTAL TRANSPORTATION			**92600**	**95580**	
ECONOMIC ASSISTANCE & OPPORTUNITY					
VETERANS SERVICES					
Veterans Services	A6510.4		250	250	
TOTAL			**250**	**250**	
PROGRAMS FOR AGING					
Programs for Aging	A6772.1		0	0	
TOTAL			**0**	**0**	
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY			**250**	**250**	
CULTURE - RECREATION					
SPECIAL RECREATIONAL FACILITIES & POOL					
Personal Services	A7230.1		0	0	
Contractual	A7230.4		10000	7000	
TOTAL			**10000**	**7000**	
YOUTH PROGRAM					
Personal Services	A7310.1		0	0	
Contractual	A7310.4		1000	1000	
TOTAL			**1000**	**1000**	
HISTORIAN					
Personal Services	A7510.1		1500	1500	
Equipment	A7510.2		250	250	

Contractual	A7510.4		250	250	
TOTAL			**2000**	**2000**	
CULTURAL SERIES					
Cultural Series	A7550.4		100	0	
TOTAL			**100**	**0**	
ADULT RECREATION					
CONTRACTUAL	A7620.4		2500	2500	
PROGRAM DEVELOPMENT	A7620.4A		0	0	
TOTAL			**2500**	**2500**	
TOTAL CULTURE - RECREATION			**15600**	**12500**	
HOME & COMMUNITY SERVICES					
ZONING					
Personal Services	A8010.1		2000	2500	
Zoning Clerk	A8010.11		1500	1600	
Contractual	A8010.4		2000	2500	
TOTAL			**5500**	**6600**	
PLANNING					
Personal Services	A8020.1		5000	5000	
Clerk	A8020.11		3000	3500	
Contractual	A8020.4		7000	7000	
TOTAL			**15000**	**15500**	
REFUSE & GARBAGE					
Refuse & Garbage	A8160.4		500	1000	
TOTAL			**500**	**1000**	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST					
Community Beautification	A8510.4		500	500	
TOTAL			**500**	**500**	
TOTAL HOME & COMMUNITY SERVICES			**21500**	**23600**	

UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State Retirement	A9010.8		31500	32000	
Social Security	A9030.8		24000	24250	
Hospital & Medical Insurance	A9060.8		92000	91000	
TOTAL			**147500**	**147250**	
DEBT SERVICES - PRINCIPAL					
Serial Bonds	A9710.6		0	0	
TOTAL			**0**	**0**	
DEBT SERVICES - INTEREST					
Serial Bonds	A9710.7		0	0	
TOTAL			**0**	**0**	
TOTAL UNDISTRIBUTED			**147500**	**147250**	
TOTAL APPROPRIATIONS			698400	727130	
TOTAL APPROPRIATIONS AND OTHER USES			**698400**	**727130**	

ACCOUNTS	CODE	2025 ADOPTED	2026 TENTATIVE	NOTES:
OTHER TAX ITEMS				
OTHER PAYMENTS IN LIEU OF	A1081	17000	17000	
INTEREST AND PENALTIES	A1090	7000	6000	
FRANCHISE	A1170	9000	6250	
DEPARTMENTAL INCOME				
CLERK FEES	A1255	50	50	
DOG CONTROL FEES	A1550	100	100	
ZONING FEES	A2110	0	0	
PLANNING BOARD FEES	A2115	500	1000	
OTHER HOME & COMM	A2389	0	0	
USE OF MONEY AND PROPERTY				
INTEREST & EARNINGS	A2401	0	0	
LICENSES & PERMITS				
DOG LICENSES	A2544	200	200	
BLDG & ALT.	A2555	12000	15000	
PERMITS, OTHER	A2590	0	0	
FINES & FORFEITURES				
FINES & FORFEITED BAIL	A2610	3000	3000	
MISCELLANEOUS				
REFUNDS OF PRIOR YEAR		0	0	
GIFTS & DONATIONS	A2705	0	0	
STUMPAGE	A2770	1000	1000	
STATE AID				
PER CAPITA (AIM)	A3001	136000	136000	
MORTGAGE TAX	A3005	25000	29000	
YOUTH PROGRAMS	A3820	0	0	
TOTAL ESTIMATED REVENUES		**210850**	**214600**	

ACCOUNTS	CODE		2025 ADOPTED	**2026 TENTATIVE**	NOTES:

ACCOUNTS	CODE	2025 ADOPTED	**2026 TENTATIVE**	NOTES:
GENERAL REPAIRS				
Personal Services	DA5110.1	109000	111180	
Contractual	DA5110.4	80000	85000	
TOTAL		**189000**	**196180**	
IMPROVEMENTS				
Capital Outlay	DA5112.2	155000	160000	
CAPITAL OUTLAY		**155000**	**160000**	
BRIDGES				
Personal Services	DA5120.1	2100	2142	
Contractual	DA5120.4	3000	3060	
TOTAL		**5100**	**5202**	
MACHINERY				
Personal Services	DA5130.1	37750	38505	
Equipment	DA5130.2	55000	56100	
Contractual	DA5130.4	80000	90000	
Insurance	DA5131.4	23000	24500	
TOTAL		**195750**	**209105**	
MISC. (BRUSH & WEEDS)				
Personal Services	DA5140.1	8900	9078	
Contractual	DA5140.4	5000	5100	
TOTAL		**13900**	**14178**	
SNOW REMOVAL (TOWN HWYS)				
Personal Services	DA5142.1	113000	115260	
Contractual	DA5142.4	108000	113000	
TOTAL		**221000**	**228260**	
SERVICES FOR OTHER GOVERNMENTS				
Personal Services	DA5148.1	0	0	
Contractual	DA5148.4	0	0	
TOTAL		**0**	**0**	

ACCOUNTS	CODE				
EMPLOYEE BENEFITS					
State Retirement	DA9010.8		40800	41616	
Social Security	DA9030.8		20400	20808	
Worker's Comp	DA9040.8		0	0	
Disability Insurance	DA9055.8		0	0	
Hospital & Medical Insurance	DA9060.8		147900	150858	
TOTAL			**209100**	**213282**	
DEBT SERVICES PRINCIPAL					
BOND ANTICIPATION	DA9720.6		40000	40800	
TAX ANTICIPATION	DA9760.6		0	0	
TOTAL			**40000**	**40800**	
DEBT SERVICES INTEREST					
BOND ANTICIPATION	DA9730.6		800	816	
TOTAL			**800**	**816**	
TOTAL APPROPRIATIONS AND OTHER USES			**1029650**	**1067823**	

ACCOUNTS	CODE	2025 ADOPTED	**2026 TENTATIVE**	NOTES:
LOCAL SOURCES				
SERVICES FOR OTHER GOVTS	DA2300	0	0	
INTEREST & EARNINGS	DA2401	0	0	
STATE AID				
PER CAPITA (AIM)	DA3001	0	0	
CONSOLIDATED HIGHWAY	DA3501	155000	160000	
TOTAL ESTIMATED REVENUE		**155000**	**160000**	