

SUMMARY OF TOWN OF FORESTBURGH BUDGET
2026 TENTATIVE BUDGET
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	727,000	-214,600	-31,000	481,400
DA	HIGHWAY - TOWNWIDE	1,020,408	-160,000	-67,000	793,408
TOWN TOTAL		1,747,408	-374,600	-98,000	1,274,808

	SPECIAL DISTRICTS:				
	FORESTBURGH FIRE DIST.				
	CUDDEBACKVILLE FD				
	EB CRAWFORD LIBRARY				

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ACCOUNTS	CODE	2025 ADOPTED	2026 TENTATIVE	NOTES:
<u>GENERAL GOV'T SUPPORT</u>				
TOWN BOARD				
Personal Services	A1010.1	29200	30000	
Contractual	A1010.4	1000	1000	
TOTAL		30200	31000	
JUSTICES				
Personal Services	A1110.1	12500	12800	
Court Clerk	A1110.11	5500	5500	
Equipment	A1110.2	1200	1200	
Contractual	A1110.4	4700	4500	
TOTAL		23900	24000	
SUPERVISOR				
Personal Services	A1220.1	23500	24000	
Deputy Supv.	A1220.11	1000	1000	
Equipment	A1220.2	200	250	
Contractual	A1220.4	100	100	
TOTAL		24800	25350	
INDEPENDENT AUDITING				
Independent Auditing	A1320.4	5000	5000	
TOTAL		5000	5000	
TAX COLLECTION				
Personal Services	A1330.1	4600	4700	
Deputy Tax Collector	A1330.11	1800	1800	
Equipment	A1330.2	800	800	
Contractual	A1330.4	4000	4000	
TOTAL		11200	11300	
BUDGET OFFICER				
Budget Officer	A1340.1	8000	8000	
TOTAL		8000	8000	

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ASSESSORS				
Personal Services	A1355.1	27700	28000	
Clerk/Data Coll.	A1355.11	9750	10000	
Data Collector	A1355.12	0	0	
Board of Review	A1355.13	800	1000	
Equipment	A1355.2	1000	1000	
Contractual	A1355.4	10000	8000	
TOTAL		49250	48000	
TOWN CLERK				
Personal Services	A1410.1	37950	38700	
Dep Town Clerk	A1410.11	3000	3000	
Equipment	A1410.2	1500	2500	
Contractual	A1410.4	5000	5000	
Contractual (Dog Enumeration)	A1410.42	200	400	
TOTAL		47650	49600	
ATTORNEY				
Attorney	A1420.4	42000	45000	
TOTAL		42000	45000	
PERSONNEL				
Personal Services	A1430.1	29000	30000	
Office Clerk	A1430.11	1000	1000	
Contractual	A1430.4	500	500	
TOTAL		30500	31500	
ENGINEER				
Engineer	A1440.4	1200	1200	
TOTAL		1200	1200	
ELECTIONS				
Elections	A1450.4	0	0	
TOTAL		0	0	
RECORDS MGMT				
Personal Services	A1460.1	1550	1550	
Equipment	A1460.2	0	0	
Contractual	A1460.4	100	100	
TOTAL		1650	1650	

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BUILDINGS				
Personal Services	A1620.1	750	750	
Equipment	A1620.2	3500	9000	
Contractual	A1620.4	18000	25000	
TOTAL		22250	34750	
CENTRAL COMM				
Central Communications	A1650.4	9500	15000	
TOTAL		9500	15000	
CENTRAL PRINT/MAILING				
Central Printing/Mailing	A1670.4	11000	12000	
TOTAL		11000	12000	
CENTRAL DATA PROCESSING				
Central Data Processing	A1680.2	0	0	
TOTAL		0	0	
SPECIAL ITEMS				
Unallocated Insurance	A1910.4	22000	22000	
Municip. Assn Dues	A1920.4	1100	1100	
Judgments & Claims	A1950.4	15000	10000	
Contingent	A1990.4	15000	15000	
Office Supplies	A1989.4	7000	6000	
TOTAL		60100	54100	
<u>TOTAL GENERAL GOV'T</u>		378200	397450	
<u>PUBLIC SAFETY</u>				
TRAFFIC CONTROL				
Traffic Control	A3310.4	1200	1200	
TOTAL		1200	1200	
CONTROL OF DOGS				
Personal Services	A3510.1	7000	7700	

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Equipment	A3510.2	100	100	
Contractual	A3510.4	2000	2000	
TOTAL		9100	9800	
SAFETY INSPECTION				
Personal Services	A3620.1	18000	20000	
Clerk	A3620.11	5000	5000	
Asst. Building Inspector	A3620.12	3500	4000	
Equipment	A3620.2	1500	2500	
Contractual	A3620.4	3500	7000	
TOTAL		31500	38500	
TOTAL PUBLIC SAFETY				
		41800	49500	
HEALTH				
BOARD OF HEALTH				
Board of Health	A4010.1	200	200	
TOTAL		200	200	
REGISTRAR OF VITAL STATISTICS				
Registrar of Vital Statistics	A4020.1	750	750	
TOTAL		750	750	
TOTAL HEALTH				
		950	950	
TRANSPORTATION				
SUPT OF HIGHWAYS				
Personal Services	A5010.1	55350	57000	
Highway Clerk	A5010.11	0	0	
Equipment	A5010.2	1500	1500	
Contractual	A5010.4	1750	1750	
TOTAL		58600	60250	
GARAGE				
Garage	A5132.4	28000	28000	
TOTAL		28000	28000	

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STREET LIGHTING				
Street Lighting	A5182.4	6000	6250	
TOTAL		6000	6250	
TOTAL TRANSPORTATION				
		92600	94500	
<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>				
VETERANS SERVICES				
Veterans Services	A6510.4	250	250	
TOTAL		250	250	
PROGRAMS FOR AGING				
Programs for Aging	A6772.1	0	0	
TOTAL		0	0	
<u>TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY</u>				
		250	250	
<u>CULTURE - RECREATION</u>				
SPECIAL RECREATIONAL FACILITIES & POOL				
Personal Services	A7230.1	0	0	
Contractual	A7230.4	10000	7000	
TOTAL		10000	7000	
YOUTH PROGRAM				
Personal Services	A7310.1	0	0	
Contractual	A7310.4	1000	1000	
TOTAL		1000	1000	
HISTORIAN				
Personal Services	A7510.1	1500	1500	
Equipment	A7510.2	250	250	

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Contractual	A7510.4	250	250	
TOTAL		2000	2000	
CULTURAL SERIES				
Cultural Series	A7550.4	100	1000	
TOTAL		100	1000	
ADULT RECREATION				
CONTRACTUAL	A7620.4	2500	2500	
PROGRAM DEVELOPMENT	A7620.4A	0	0	
TOTAL		2500	2500	
<u>TOTAL CULTURE - RECREATION</u>		15600	13500	
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1	2000	2500	
Zoning Clerk	A8010.11	1500	1600	
Contractual	A8010.4	2000	2500	
TOTAL		5500	6600	
PLANNING				
Personal Services	A8020.1	5000	5000	
Clerk	A8020.11	3000	3500	
Contractual	A8020.4	7000	7000	
TOTAL		15000	15500	
REFUSE & GARBAGE				
Refuse & Garbage	A8160.4	500	1000	
TOTAL		500	1000	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
Community Beautification	A8510.4	500	500	
TOTAL		500	500	
<u>TOTAL HOME & COMMUNITY SERVICES</u>		21500	23600	

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UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8	31500	32000	
Social Security	A9030.8	24000	24250	
Hospital & Medical Insurance	A9060.8	92000	91000	
TOTAL		147500	147250	
DEBT SERVICES - PRINCIPAL				
Serial Bonds	A9710.6	0	0	
TOTAL		0	0	
DEBT SERVICES - INTEREST				
Serial Bonds	A9710.7	0	0	
TOTAL		0	0	
<u>TOTAL UNDISTRIBUTED</u>		147500	147250	
TOTAL APPROPRIATIONS		698400	727130	
TOTAL APPROPRIATIONS AND OTHER USES		698400	727000	

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ACCOUNTS	CODE	2025 ADOPTED	2026 TENTATIVE	NOTES:
<u>OTHER TAX ITEMS</u>				
OTHER PAYMENTS IN LIEU OF	A1081	17000	17000	
INTEREST AND PENALTIES	A1090	7000	6000	
FRANCHISE	A1170	9000	6250	
<u>DEPARTMENTAL INCOME</u>				
CLERK FEES	A1255	50	50	
DOG CONTROL FEES	A1550	100	100	
ZONING FEES	A2110	0	0	
PLANNING BOARD FEES	A2115	500	1000	
OTHER HOME & COMM	A2389	0	0	
<u>USE OF MONEY AND PROPERTY</u>				
INTEREST & EARNINGS	A2401	0	0	
<u>LICENSES & PERMITS</u>				
DOG LICENSES	A2544	200	200	
BLDG & ALT.	A2555	12000	15000	
PERMITS, OTHER	A2590	0	0	
<u>FINES & FORFEITURES</u>				
FINES & FORFEITED BAIL	A2610	3000	3000	
<u>MISCELLANEOUS</u>				
REFUNDS OF PRIOR YEAR		0	0	
GIFTS & DONATIONS	A2705	0	0	
STUMPAGE	A2770	1000	1000	
<u>STATE AID</u>				
PER CAPITA (AIM)	A3001	136000	136000	
MORTGAGE TAX	A3005	25000	29000	
YOUTH PROGRAMS	A3820	0	0	
TOTAL ESTIMATED REVENUES		210850	214600	

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ACCOUNTS	CODE		2025 ADOPTED	2026 TENTATIVE	NOTES:

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ACCOUNTS	CODE	2025 ADOPTED	2026 TENTATIVE	NOTES:
GENERAL REPAIRS				
Personal Services	DA5110.1	109000	111000	
Contractual	DA5110.4	80000	80000	
TOTAL		189000	191000	
IMPROVEMENTS				
Capital Outlay	DA5112.2	155000	160000	
CAPITAL OUTLAY		155000	160000	
BRIDGES				
Personal Services	DA5120.1	2100	2100	
Contractual	DA5120.4	3000	3000	
TOTAL		5100	5100	
MACHINERY				
Personal Services	DA5130.1	37750	38500	
Equipment	DA5130.2	55000	75000	
Contractual	DA5130.4	80000	80000	
Insurance	DA5131.4	23000	24500	
TOTAL		195750	218000	
MISC. (BRUSH & WEEDS)				
Personal Services	DA5140.1	8900	9000	
Contractual	DA5140.4	5000	5000	
TOTAL		13900	14000	
SNOW REMOVAL (TOWN HWYS)				
Personal Services	DA5142.1	113000	115250	
Contractual	DA5142.4	108000	105000	
TOTAL		221000	220250	
SERVICES FOR OTHER GOVERNMENTS				
Personal Services	DA5148.1	0	0	
Contractual	DA5148.4	0	0	
TOTAL		0	0	

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ACCOUNTS	CODE			
EMPLOYEE BENEFITS				
State Retirement	DA9010.8	40800	40800	
Social Security	DA9030.8	20400	20400	
Worker's Comp	DA9040.8	0	0	
Disability Insurance	DA9055.8	0	0	
Hospital & Medical Insurance	DA9060.8	147900	150858	
TOTAL		209100	212058	
DEBT SERVICES PRINCIPAL				
BOND ANTICIPATION	DA9720.6	40000	0	
TAX ANTICIPATION	DA9760.6	0	0	
TOTAL		40000	0	
DEBT SERVICES INTEREST				
BOND ANTICIPATION	DA9730.6	800	0	
TOTAL		800	0	
TOTAL APPROPRIATIONS AND OTHER USES		1029650	1020408	

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ACCOUNTS	CODE	2025 ADOPTED	2026 TENTATIVE	NOTES:
<u>LOCAL SOURCES</u>				
SERVICES FOR OTHER GOVTS	DA2300	0	0	
INTEREST & EARNINGS	DA2401	0	0	
<u>STATE AID</u>				
PER CAPITA (AIM)	DA3001	0	0	
CONSOLIDATED HIGHWAY	DA3501	155000	160000	
TOTAL ESTIMATED REVENUE		155000	160000	