SUMMARY OF TOWN OF FORESTBURGH BUDGET
2026 PRELIMINARY BUDGET
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	727,000	-214,600	-31,000	481,400
DA	HIGHWAY - TOWNWIDE	1,020,408	-160,000	-67,000	793,408
	TOWN TOTAL	**1,747,408**	**-374,600**	**-98,000**	**1,274,808**

	SPECIAL DISTRICTS:				
	FORESTBURGH FIRE DIST.				
	CUDDEBACKVILLE FD				
	EB CRAWFORD LIBRARY				

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Town of Forestburgh
2026 PRELIMINARY BUDGET

ACCOUNTS	CODE	2025 ADOPTED	2026 PRELIMINARY
GENERAL GOV'T SUPPORT			
TOWN BOARD			
Personal Services	A1010.1	29200	30000
Contractual	A1010.4	1000	1000
TOTAL		**30200**	**31000**
JUSTICES			
Personal Services	A1110.1	12500	12800
Court Clerk	A1110.11	5500	5500
Equipment	A1110.2	1200	1200
Contractual	A1110.4	4700	4500
TOTAL		**23900**	**24000**
SUPERVISOR			
Personal Services	A1220.1	23500	24000
Deputy Supv.	A1220.11	1000	1000
Equipment	A1220.2	200	250
Contractual	A1220.4	100	100
TOTAL		**24800**	**25350**
INDEPENDENT AUDITING			
Independent Auditing	A1320.4	5000	5000
TOTAL		**5000**	**5000**
TAX COLLECTION			
Personal Services	A1330.1	4600	4700
Deputy Tax Collector	A1330.11	1800	1800
Equipment	A1330.2	800	800
Contractual	A1330.4	4000	4000
TOTAL		**11200**	**11300**
BUDGET OFFICER			
Budget Officer	A1340.1	8000	8000
TOTAL		**8000**	**8000**

ASSESSORS				
Personal Services	A1355.1		27700	28000
Clerk/Data Coll.	A1355.11		9750	10000
Data Collector	A1355.12		0	0
Board of Review	A1355.13		800	1000
Equipment	A1355.2		1000	1000
Contractual	A1355.4		10000	8000
TOTAL			**49250**	**48000**
TOWN CLERK				
Personal Services	A1410.1		37950	38700
Dep Town Clerk	A1410.11		3000	3000
Equipment	A1410.2		1500	2500
Contractual	A1410.4		5000	5000
Contractual (Dog Enumeration)	A1410.42		200	400
TOTAL			**47650**	**49600**
ATTORNEY				
Attorney	A1420.4		42000	45000
TOTAL			**42000**	**45000**
PERSONNEL				
Personal Services	A1430.1		29000	30000
Office Clerk	A1430.11		1000	1000
Contractual	A1430.4		500	500
TOTAL			**30500**	**31500**
ENGINEER				
Engineer	A1440.4		1200	1200
TOTAL			**1200**	**1200**
ELECTIONS				
Elections	A1450.4		0	0
TOTAL			**0**	**0**
RECORDS MGMT				
Personal Services	A1460.1		1550	1550
Equipment	A1460.2		0	0
Contractual	A1460.4		100	100
TOTAL			**1650**	**1650**

BUILDINGS			
Personal Services	A1620.1	750	750
Equipment	A1620.2	3500	9000
Contractual	A1620.4	18000	25000
TOTAL		**22250**	**34750**
CENTRAL COMM			
Central Communications	A1650.4	9500	15000
TOTAL		**9500**	**15000**
CENTRAL PRINT/MAILING			
Central Printing/Mailing	A1670.4	11000	12000
TOTAL		**11000**	**12000**
CENTRAL DATA PROCESSING			
Central Data Processing	A1680.2	0	0
TOTAL		**0**	**0**
SPECIAL ITEMS			
Unallocated Insurance	A1910.4	22000	22000
Municip. Assn Dues	A1920.4	1100	1100
Judgments & Claims	A1950.4	15000	10000
Contingent	A1990.4	15000	15000
Office Supplies	A1989.4	7000	6000
TOTAL		**60100**	**54100**
TOTAL GENERAL GOV'T		**378200**	**397450**
PUBLIC SAFETY			
TRAFFIC CONTROL			
Traffic Control	A3310.4	1200	1200
TOTAL		**1200**	**1200**
CONTROL OF DOGS			
Personal Services	A3510.1	7000	7700

Equipment	A3510.2		100	100
Contractual	A3510.4		2000	2000
TOTAL			**9100**	**9800**
SAFETY INSPECTION				
Personal Services	A3620.1		18000	20000
Clerk	A3620.11		5000	5000
Asst. Building Inspector	A3620.12		3500	4000
Equipment	A3620.2		1500	2500
Contractual	A3620.4		3500	7000
TOTAL			**31500**	**38500**
TOTAL PUBLIC SAFETY			**41800**	**49500**
HEALTH				
BOARD OF HEALTH				
Board of Health	A4010.1		200	200
TOTAL			**200**	**200**
REGISTRAR OF VITAL STATISTICS				
Registrar of Vital Statistics	A4020.1		750	750
TOTAL			**750**	**750**
TOTAL HEALTH			**950**	**950**
TRANSPORTATION				
SUPT OF HIGHWAYS				
Personal Services	A5010.1		55350	57000
Highway Clerk	A5010.11		0	0
Equipment	A5010.2		1500	1500
Contractual	A5010.4		1750	1750
TOTAL			**58600**	**60250**
GARAGE				
Garage	A5132.4		28000	28000
TOTAL			**28000**	**28000**

STREET LIGHTING				
Street Lighting	A5182.4		6000	6250
TOTAL			**6000**	**6250**
TOTAL TRANSPORTATION			**92600**	**94500**
ECONOMIC ASSISTANCE & OPPORTUNITY				
VETERANS SERVICES				
Veterans Services	A6510.4		250	250
TOTAL			**250**	**250**
PROGRAMS FOR AGING				
Programs for Aging	A6772.1		0	0
TOTAL			**0**	**0**
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY			**250**	**250**
CULTURE - RECREATION				
SPECIAL RECREATIONAL FACILITIES & POOL				
Personal Services	A7230.1		0	0
Contractual	A7230.4		10000	7000
TOTAL			**10000**	**7000**
YOUTH PROGRAM				
Personal Services	A7310.1		0	0
Contractual	A7310.4		1000	1000
TOTAL			**1000**	**1000**
HISTORIAN				
Personal Services	A7510.1		1500	1500
Equipment	A7510.2		250	250

Contractual	A7510.4		250	250
TOTAL			**2000**	**2000**
CULTURAL SERIES				
Cultural Series	A7550.4		100	1000
TOTAL			**100**	**1000**
ADULT RECREATION				
CONTRACTUAL	A7620.4		2500	2500
PROGRAM DEVELOPMENT	A7620.4A		0	0
TOTAL			**2500**	**2500**
TOTAL CULTURE - RECREATION			**15600**	**13500**
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1		2000	2500
Zoning Clerk	A8010.11		1500	1600
Contractual	A8010.4		2000	2500
TOTAL			**5500**	**6600**
PLANNING				
Personal Services	A8020.1		5000	5000
Clerk	A8020.11		3000	3500
Contractual	A8020.4		7000	7000
TOTAL			**15000**	**15500**
REFUSE & GARBAGE				
Refuse & Garbage	A8160.4		500	1000
TOTAL			**500**	**1000**
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
Community Beautification	A8510.4		500	500
TOTAL			**500**	**500**
TOTAL HOME & COMMUNITY SERVICES			**21500**	**23600**

UNDISTRIBUTED			
EMPLOYEE BENEFITS			
State Retirement	A9010.8	31500	32000
Social Security	A9030.8	24000	24250
Hospital & Medical Insurance	A9060.8	92000	91000
TOTAL		**147500**	**147250**
DEBT SERVICES - PRINCIPAL			
Serial Bonds	A9710.6	0	0
TOTAL		**0**	**0**
DEBT SERVICES - INTEREST			
Serial Bonds	A9710.7	0	0
TOTAL		**0**	**0**
TOTAL UNDISTRIBUTED		**147500**	**147250**
TOTAL APPROPRIATIONS		698400	727130
TOTAL APPROPRIATIONS AND OTHER USES		**698400**	**727000**

Town of Forestburgh
2026 PRELIMINARY BUDGET

ACCOUNTS	CODE	2025 ADOPTED	2026 PRELIMINARY
OTHER TAX ITEMS			
OTHER PAYMENTS IN LIEU OF	A1081	17000	17000
INTEREST AND PENALTIES	A1090	7000	6000
FRANCHISE	A1170	9000	6250
DEPARTMENTAL INCOME			
CLERK FEES	A1255	50	50
DOG CONTROL FEES	A1550	100	100
ZONING FEES	A2110	0	0
PLANNING BOARD FEES	A2115	500	1000
OTHER HOME & COMM	A2389	0	0
USE OF MONEY AND PROPERTY			
INTEREST & EARNINGS	A2401	0	0
LICENSES & PERMITS			
DOG LICENSES	A2544	200	200
BLDG & ALT.	A2555	12000	15000
PERMITS, OTHER	A2590	0	0
FINES & FORFEITURES			
FINES & FORFEITED BAIL	A2610	3000	3000
MISCELLANEOUS			
REFUNDS OF PRIOR YEAR		0	0
GIFTS & DONATIONS	A2705	0	0
STUMPAGE	A2770	1000	1000
STATE AID			
PER CAPITA (AIM)	A3001	136000	136000
MORTGAGE TAX	A3005	25000	29000
YOUTH PROGRAMS	A3820	0	0
TOTAL ESTIMATED REVENUES		**210850**	**214600**

ACCOUNTS	CODE		2025 ADOPTED	**2026 PRELIMINARY**

ACCOUNTS	CODE	2025 ADOPTED	**2026 PRELIMINARY**
GENERAL REPAIRS			
Personal Services	DA5110.1	109000	111000
Contractual	DA5110.4	80000	80000
TOTAL		**189000**	**191000**
IMPROVEMENTS			
Capital Outlay	DA5112.2	155000	160000
CAPITAL OUTLAY		**155000**	**160000**
BRIDGES			
Personal Services	DA5120.1	2100	2100
Contractual	DA5120.4	3000	3000
TOTAL		**5100**	**5100**
MACHINERY			
Personal Services	DA5130.1	37750	38500
Equipment	DA5130.2	55000	75000
Contractual	DA5130.4	80000	80000
Insurance	DA5131.4	23000	24500
TOTAL		**195750**	**218000**
MISC. (BRUSH & WEEDS)			
Personal Services	DA5140.1	8900	9000
Contractual	DA5140.4	5000	5000
TOTAL		**13900**	**14000**
SNOW REMOVAL (TOWN HWYS)			
Personal Services	DA5142.1	113000	115250
Contractual	DA5142.4	108000	105000
TOTAL		**221000**	**220250**
SERVICES FOR OTHER GOVERNMENTS			
Personal Services	DA5148.1	0	0
Contractual	DA5148.4	0	0
TOTAL		**0**	**0**

ACCOUNTS	CODE			
EMPLOYEE BENEFITS				
State Retirement	DA9010.8		40800	40800
Social Security	DA9030.8		20400	20400
Worker's Comp	DA9040.8		0	0
Disability Insurance	DA9055.8		0	0
Hospital & Medical Insurance	DA9060.8		147900	150858
TOTAL			**209100**	**212058**
DEBT SERVICES PRINCIPAL				
BOND ANTICIPATION	DA9720.6		40000	0
TAX ANTICIPATION	DA9760.6		0	0
TOTAL			**40000**	**0**
DEBT SERVICES INTEREST				
BOND ANTICIPATION	DA9730.6		800	0
TOTAL			**800**	**0**
TOTAL APPROPRIATIONS AND OTHER USES			**1029650**	**1020408**

ACCOUNTS	CODE	2025 ADOPTED	**2026 PRELIMINARY**
LOCAL SOURCES			
SERVICES FOR OTHER GOVTS	DA2300	0	0
INTEREST & EARNINGS	DA2401	0	0
STATE AID			
PER CAPITA (AIM)	DA3001	0	0
CONSOLIDATED HIGHWAY	DA3501	155000	160000
TOTAL ESTIMATED REVENUE		**155000**	**160000**