

*******DRAFT*******

The Town of Forestburgh Town Board held a Budget Workshop on **Tuesday, October 7, 2025**, at the town hall.

Supervisor Hogue called the meeting to order at 5:00 p.m.

Present – Daniel S. Hogue, Jr., Supervisor
Karen Ellsweig, Councilperson
Steve Budofsky, Councilperson
Susan Parks-Landis, Councilperson
Vincent C. Galligan, Jr., Councilperson

Recording Secretary – Teresa Collins, Town Clerk

Review of the 2026 Tentative Budget

General Fund Appropriations

Town Board Personal Services	increased from \$29,200 to \$30,000
Justice's Personal Services	increased from \$12,500 to \$12,800
Justice's Contractual	decreased from 4,700 to \$4,500
Supervisor Personal Services	increased from \$23,500 to \$24,000
Supervisor Equipment	increased from \$200 to \$250
Tax Collection Personal Services	increased from \$4,600 to \$4,700
Assessors Personal Services	increased from \$27,700 to \$28,000
Assessors clerk/Data Coll	increased from \$9,750 to \$10,000
Assessors' Board of Review	increased from \$800 to \$1000
Assessors Contractual	decreased from \$10,000 to \$8,000
Town Clerk Personal Services	increased from \$37,950 to \$38,700
Town Clerk Equipment	increased from \$1,500 to \$2,500
Town Clerk Contractual (Dog Enumeration)	increased from \$200 to \$400
Attorneys	increased from \$42,000 to \$45,000
Personnel Personal Services	increased from \$29,000 to \$30,000
Building Equipment	increased from \$3,500 to \$9,000
Building Contractual	increased from \$18,000 to \$25,000
Central communications	increased from \$9,500 to \$15,000
Central Print/Mailing	increased from \$11,000 to \$12,000
Special Items Judgments & Claims	decreased from \$15,000 to \$10,000
Special Items Office Supplies	decreased from \$7,000 to \$6,000
Control of Dogs	increased from \$7,000 to \$7,700
Safety Inspection Personal Services	increased from \$18,000 to \$20,000
Safety Inspection Asst Building Inspector	increased from \$3,500 to \$4,000
Safety Inspection Equipment	increased from \$1,500 to \$2,500

Safety Inspection Contractual	increased from \$3,500 to \$7,000
Supt of Highways Personal Services	increased from \$55,350 to \$57,000
Street Lighting	increased from \$6,000 to \$6,500
Special Recreational Facilities Contractual	decreased from \$10,000 to \$7,000
Cultural Series	increased from \$100 to \$1,000
Zoning Personal Services	increased from \$2,000 to 2,500
Zoning Clerk	increased from \$1,500 to \$1,600
Zoning Contractual	increased from \$2,000 to \$2,500
Planning Clerk	increased from \$3,000 to \$3,500
Refuse & Garbage	increased from \$500 to \$1,000
Employee Benefits State Retirement	increased from \$31,500 to \$32,000
Employee Benefits Social Security	increased from \$24,000 to \$24,250
Employee Benefits Hospital & Medical Insurance	decreased from \$92,000 to \$91,000

General Estimated Revenue

Other Tax Items Interest and Penalties	decreased from \$7,000 to \$6,000
Other Tax Items Franchise	decreased from \$9,000 to \$6,250
Departmental Income Planning Board Fee	increased from 500 to \$1,000
Licenses & permits Bldg. & Alt	increased from \$12,000 to \$15,000
State Aid Mortgage Tax	increased from \$25,000 to \$29,000

Highway Fund Appropriations

General Repairs Personal Services	increased from \$109,000 to \$111,180
Improvements Capital Outlay	increased from \$155,000 to \$160,000
Machinery Personal Services	increased from \$37,750 to \$38,500
Machinery Equipment	increased from \$55,000 to \$75,000
Machinery Insurance	increased from \$23,000 to \$24,500
Misc. (Brush & Weeds) Personal services	increased from \$8,900 to \$9,000
Snow Removal (Town Hwys)	increased from \$113,000 to \$115,250
Snow Removal (Town Hwys) Contractual	decreased from \$108,000 to \$105,000
Employee Benefits Hospital & Medical Insurance	increased from \$147,900 to \$150,858
Debt Services Principal Bond Anticipation	decreased from \$40,000 to \$0
Debt Services Interest Bond Anticipation	decreased from \$800 to \$0

Public Hearing – Motion by Supervisor Hogue, second by Councilperson Landis to have the Public Hearing for the preliminary budget on November 6, 2025, at 6PM.

ADJOURNMENT - MOTION by Supervisor Hogue to adjourn at 6:32 p.m. and recess the Budget Workshop for October 15, 2025, at 5 p.m. at town hall.

Respectfully submitted,
Teresa Collins
Town Clerk