

**TOWN BUDGET**

**FOR**

**2021**

**TOWN OF FORESTBURGH**

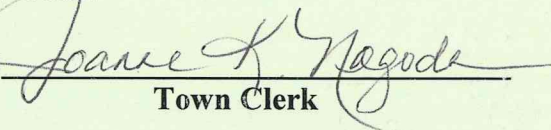
**IN**

**SULLIVAN COUNTY**

**CERTIFICATION OF TOWN CLERK**

**I, Joanne K. Nagoda, Town Clerk, certify that the following is a true and correct copy of the 2021 budget of the Town of Forestburgh as adopted pursuant to Section 109(3) of the Town Law of the State of New York.**

**Signed:**

  
Town Clerk

**Dated: November 6, 2020**

# SUMMARY OF TOWN OF FORESTBURGH BUDGET 2021

SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	671,761	-153,650	-65,000	453,111
DA	HIGHWAY - TOWNWIDE	867,440	-72,440	-45,000	750,000
<b>TOWN TOTAL</b>		<b>1,539,201</b>	<b>-226,090</b>	<b>-110,000</b>	<b>1,203,111</b>

	<u>SPECIAL DISTRICTS:</u>				
	FORESTBURGH FIRE DIST.				244,421
	CUDDEBACKVILLE FD				5,000
	EB CRAWFORD LIBRARY				86,378

Town of Forestburgh  
ADOPTED 2021

ACCOUNTS	CODE	2021 ADOPTED
<b>GENERAL GOV'T SUPPORT</b>		
TOWN BOARD		
Personal Services	A1010.1	26200
Contractual	A1010.4	1000
<b>TOTAL</b>		<b>27200</b>
JUSTICES		
Personal Services	A1110.1	14000
Court Clerk	A1110.11	4000
Equipment	A1110.2	400
Contractual	A1110.4	4500
<b>TOTAL</b>		<b>22900</b>
SUPERVISOR		
Personal Services	A1220.1	21990
Deputy Supv.	A1220.11	600
Equipment	A1220.2	200
Contractual	A1220.4	100
<b>TOTAL</b>		<b>22890</b>
Independent Auditing		
<b>TOTAL</b>	A1320.4	<b>6250</b>
TAX COLLECTION		
Personal Services	A1330.1	4500
Deputy Tax Collector	A1330.11	1000
Equipment	A1330.2	300
Contractual	A1330.4	2000
<b>TOTAL</b>		<b>7800</b>
BUDGET		
<b>TOTAL</b>	A1340.1	<b>2521</b>
ASSESSORS		
Personal Services	A1355.1	26400
Clerk/Data Coll.	A1355.11	8490
Data Collector	A1355.12	0
Board of Review	A1355.13	900
Equipment	A1355.2	1000
Contractual	A1355.4	6000
<b>TOTAL</b>		<b>42790</b>
TOWN CLERK		
Personal Services	A1410.1	42800
Dep Town Clerk	A1410.11	2000
Equipment	A1410.2	1000
Contractual	A1410.4	5000
Contractual (Dog Enumeration)	A1410.42	500
<b>TOTAL</b>		<b>51300</b>
ATTORNEY		

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<b>TOTAL</b>	<b>A1420.4</b>	<b>25000</b>
PERSONNEL		
Personal Services	A1430.1	25800
Office Clerk	A1430.11	0
Contractual	A1430.4	250
<b>TOTAL</b>		<b>26050</b>
ENGINEER		
<b>TOTAL</b>	<b>A1440.4</b>	<b>1200</b>
ELECTIONS		
<b>TOTAL</b>	<b>A1450.4</b>	<b>200</b>
RECORDS MGMT		
Personal Services	A1460.1	1500
Equipment	A1460.2	0
Contractual	A1460.4	250
<b>TOTAL</b>		<b>1750</b>
BUILDINGS		
Personal Services	A1620.1	1500
Equipment	A1620.2	5000
Contractual	A1620.4	19000
<b>TOTAL</b>		<b>25500</b>
CENTRAL COMM		
<b>TOTAL</b>	<b>A1650.4</b>	<b>9500</b>
CENTRAL PRINT/MAILING		
<b>TOTAL</b>	<b>A1670.4</b>	<b>10500</b>
CENTRAL DATA		
<b>TOTAL</b>	<b>A1680.2</b>	<b>0</b>
SPECIAL ITEMS		
Unallocated Insurance	A1910.4	15000
Municip. Assn Dues	A1920.4	1000
Judgments & Claims	A1950.4	20000
Contingent	A1990.4	13000
Office Supplies	A1989.4	4000
<b>TOTAL</b>		<b>53000</b>
<b><u>TOTAL GENERAL GOV'T</u></b>		<b>336351</b>
<b><u>PUBLIC SAFETY</u></b>		
TRAFFIC CONTROL		
<b>TOTAL</b>	<b>A3310.4</b>	<b>1000</b>
CONTROL OF DOGS		
Personal Services	A3510.1	3500
Equipment	A3510.2	100
Contractual	A3510.4	1500
<b>TOTAL</b>		<b>5100</b>



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SAFETY INSPECTION		
Personal Services	A3620.1	15000
Clerk	A3620.11	4590
Equipment	A3620.2	1250
Contractual	A3620.4	2700
<b>TOTAL</b>		<b>23540</b>
<b><u>TOTAL PUBLIC SAFETY</u></b>		<b>29640</b>
<b><u>HEALTH</u></b>		
BOARD OF HEALTH		
<b>TOTAL</b>	<b>A4010.1</b>	<b>200</b>
REGISTRAR OF VITAL STATISTICS		
<b>TOTAL</b>	<b>A4020.1</b>	<b>750</b>
<b><u>TOTAL HEALTH</u></b>		<b>950</b>
<b><u>TRANSPORTATION</u></b>		
SUPT OF HIGHWAYS		
Personal Services	A5010.1	53500
Highway Clerk	A5010.11	0
Equipment	A5010.2	1500
Contractual	A5010.4	1500
<b>TOTAL</b>		<b>56500</b>
GARAGE		
<b>TOTAL</b>	<b>A5132.4</b>	<b>25000</b>
STREET LIGHTING		
<b>TOTAL</b>	<b>A5182.4</b>	<b>8000</b>
<b><u>TOTAL TRANSPORTATION</u></b>		<b>89500</b>
<b><u>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>		
VETERANS SERVICES		
<b>TOTAL</b>	<b>A6510.4</b>	<b>250</b>
PROGRAMS FOR AGING		
<b>TOTAL</b>	<b>A6772.1</b>	<b>0</b>
<b><u>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>		<b>250</b>
<b><u>CULTURE - RECREATION</u></b>		

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SPECIAL RECREATIONAL FACILITIES & POOL		
Personal Services	A7230.1	9000
Contractual	A7230.4	5000
<b>TOTAL</b>		<b>14000</b>
YOUTH PROGRAM		
Personal Services	A7310.1	100
Contractual	A7310.4	2500
<b>TOTAL</b>		<b>2600</b>
HISTORIAN		
Personal Services	A7510.1	1500
Equipment	A7510.2	860
Contractual	A7510.4	860
<b>TOTAL</b>		<b>3220</b>
CULTURAL SERIES		
<b>TOTAL</b>	<b>A7550.4</b>	<b>100</b>
ADULT RECREATION		
CONTRACTUAL	A7620.4	2500
PROGRAM DEVELOPMENT	A7620.4A	0
<b>TOTAL</b>		<b>2500</b>
<b><u>TOTAL CULTURE - RECREATION</u></b>		<b>22420</b>
HOME & COMMUNITY SERVICES		
ZONING		
Personal Services	A8010.1	800
Zoning Clerk	A8010.11	500
Contractual	A8010.4	350
<b>TOTAL</b>		<b>1650</b>
PLANNING		
Personal Services	A8020.1	5000
Clerk	A8020.11	2000
Contractual	A8020.4	7500
<b>TOTAL</b>		<b>14500</b>
REFUSE & GARBAGE		
<b>TOTAL</b>	<b>A8160.4</b>	<b>1000</b>
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST		
<b>TOTAL</b>	<b>A8510.4</b>	<b>500</b>
<b><u>TOTAL HOME &amp;</u></b>		<b>17650</b>
UNDISTRIBUTED		
EMPLOYEE BENEFITS		
State Retirement	A9010.8	31000

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Social Security	A9030.8	20000
Hospital & Medical Insurance	A9060.8	95000
<b>TOTAL</b>		<b>146000</b>
DEBT SERVICES - PRINCIPAL		
Serial Bonds	A9710.6	26000
<b>TOTAL</b>		<b>26000</b>
DEBT SERVICES - INTEREST		
Serial Bonds	A9710.7	3000
<b>TOTAL</b>		<b>3000</b>
<b><u>TOTAL UNDISTRIBUTED</u></b>		<b>175000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>671761</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>671761</b>



Town of Forestburgh  
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ACCOUNTS	CODE	2021 ADOPTED
<b><u>OTHER TAX ITEMS</u></b>		
OTHER PAYMENTS IN LIEU OF	A1081	8000
INTEREST AND PENALTIES	A1090	6500
FRANCHISE	A1170	7000
<b><u>DEPARTMENTAL INCOME</u></b>		
CLERK FEES	A1255	50
DOG CONTROL FEES	A1550	0
ZONING FEES	A2110	0
PLANNING BOARD FEES	A2115	200
OTHER HOME & COMM	A2389	0
<b><u>USE OF MONEY AND PROPERTY</u></b>		
INTEREST & EARNINGS	A2401	50
<b><u>LICENSES &amp; PERMITS</u></b>		
DOG LICENSES	A2544	100
BLDG & ALT.	A2555	5000
PERMITS, OTHER	A2590	200
<b><u>FINES &amp; FORFEITURES</u></b>		
FINES & FORFEITED BAIL	A2610	5000
<b><u>MISCELLANEOUS</u></b>		
REFUNDS OF PRIOR YEAR		0
GIFTS & DONATIONS	A2705	0
STUMPAGE	A2770	800
<b><u>STATE AID</u></b>		
PER CAPITA (AIM)	A3001	108750
MORTGAGE TAX	A3005	12000
YOUTH PROGRAMS	A3820	0
<b>TOTAL ESTIMATED REVENUES</b>		<b>153650</b>



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ACCOUNTS	CODE	2021 ADOPTED
GENERAL REPAIRS		
Personal Services	DA5110.1	90000
Contractual	DA5110.4	100000
<b>TOTAL</b>		<b>190000</b>
IMPROVEMENTS		
<b>CAPITAL OUTLAY</b>	<b>DA5112.2</b>	<b>72440</b>
BRIDGES		
Personal Services	DA5120.1	2000
Contractual	DA5120.4	3000
<b>TOTAL</b>		<b>5000</b>
MACHINERY		
Personal Services	DA5130.1	35000
Equipment	DA5130.2	58000
Contractual	DA5130.4	70000
Insurance	DA5131.4	17000
<b>TOTAL</b>		<b>180000</b>
MISC. (BRUSH & WEEDS)		
Personal Services	DA5140.1	8000
Contractual	DA5140.4	7000
<b>TOTAL</b>		<b>15000</b>
SNOW REMOVAL (TOWN HWYS)		
Personal Services	DA5142.1	100000
Contractual	DA5142.4	100000
<b>TOTAL</b>		<b>200000</b>
SERVICES FOR OTHER GOVERNMENTS		
Personal Services	DA5148.1	0
Contractual	DA5148.4	0
<b>TOTAL</b>		<b>0</b>

Town of Forestburgh  
**ADOPTED 2021**

ACCOUNTS	CODE	
<b>EMPLOYEE BENEFITS</b>		
State Retirement	DA9010.8	35000
Social Security	DA9030.8	20000
Worker's Comp	DA9040.8	0
Disability Insurance	DA9055.8	0
Hospital & Medical Insurance	DA9060.8	150000
<b>TOTAL</b>		<b>205000</b>
<b>DEBT SERVICES PRINCIPAL</b>		
BOND ANTICIPATION	DA9730.6	0
TAX ANTICIPATION	DA9760.6	0
<b>TOTAL</b>		<b>0</b>
<b>DEBT SERVICES INTEREST</b>		
BOND ANTICIPATION	DA9730.6	0
<b>TOTAL</b>		<b>0</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>867440</b>

Town of Forestburgh  
**ADOPTED 2021**

ACCOUNTS	CODE	2021 ADOPTED	
<b><u>LOCAL SOURCES</u></b>			
SERVICES FOR OTHER GOVTS	DA2300	0	
INTEREST & EARNINGS	DA2401	0	
<b><u>STATE AID</u></b>			
PER CAPITA (AIM)	DA3001	0	
CONSOLIDATED HIGHWAY	DA3501	72440	
<b>TOTAL ESTIMATED REVENUE</b>		<b>72440</b>	

Town of Forestburgh  
**ADOPTED 2021**

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>		<u>2021 SALARY</u>	
Supervisor		\$	21,990.00
Town Clerk		\$	42,800.00
Councilman (4)		\$	6,550.00
Highway Superintendent		\$	53,500.00
Town Justices	#1	\$	8,000.00
	#2	\$	6,000.00
Tax Collector		\$	4,500.00