

TOWN BUDGET

FOR

2020

TOWN OF FORESTBURGH

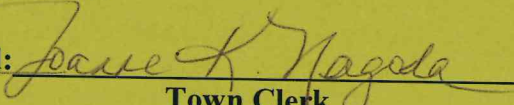
IN

SULLIVAN COUNTY

CERTIFICATION OF TOWN CLERK

I, Joanne K. Nagoda, Town Clerk, certify that the following is a true and correct copy of the 2020 budget of the Town of Forestburgh as adopted pursuant to Section 109(3) of the Town Law of the State of New York.

Signed:


Town Clerk

Dated: November 7, 2019

SUMMARY OF TOWN OF FORESTBURGH BUDGET 2020

SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	LESS TRANSFER FROM FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	703,266	-215,581	-40,000		447,685
DA	HIGHWAY - TOWNWIDE	931,435	-90,550	-55,000		785,885
TOWN TOTAL		1,634,701	-306,131	-95,000	0	1,233,570

	<u>SPECIAL DISTRICTS:</u>					
	FORESTBURGH FIRE DIST.					244,421
	CUDDEBACKVILLE FD					5,000
	EB CRAWFORD LIBRARY					93,035

Town of Forestburgh
ADOPTED 2020

ACCOUNTS	CODE	2020 ADOPTED
<u>GENERAL GOV'T SUPPORT</u>		
TOWN BOARD		
Personal Services	A1010.1	26200
Contractual	A1010.4	1200
TOTAL		27400
JUSTICES		
Personal Services	A1110.1	14000
Court Clerk	A1110.11	4000
Equipment	A1110.2	500
Contractual	A1110.4	5000
TOTAL		23500
SUPERVISOR		
Personal Services	A1220.1	21990
Deputy Supv.	A1220.11	600
Equipment	A1220.2	250
Contractual	A1220.4	200
TOTAL		23040
Independent Auditing		
TOTAL	A1320.4	6250
TAX COLLECTION		
Personal Services	A1330.1	4500
Deputy Tax Collector	A1330.11	1000
Equipment	A1330.2	500
Contractual	A1330.4	2500
TOTAL		8500
BUDGET		
TOTAL	A1340.1	2521
ASSESSORS		
Personal Services	A1355.1	26400
Clerk/Data Coll.	A1355.11	8490
Data Collector	A1355.12	500
Board of Review	A1355.13	1000
Equipment	A1355.2	2000
Contractual	A1355.4	10000
TOTAL		48390

Town of Forestburgh
ADOPTED 2020

TOWN CLERK			
Personal Services	A1410.1		42800
Dep Town Clerk	A1410.11		2000
Equipment	A1410.2		1500
Contractual	A1410.4		5500
Contractual (Dog Enumeration)	A1410.42		1000
TOTAL			52800
ATTORNEY			
TOTAL	A1420.4		25000
PERSONNEL			
Personal Services	A1430.1		25800
Office Clerk	A1430.11		500
Contractual	A1430.4		1000
TOTAL			27300
ENGINEER			
TOTAL	A1440.4		1800
ELECTIONS			
TOTAL	A1450.4		250
RECORDS MGMT			
Personal Services	A1460.1		1500
Equipment	A1460.2		0
Contractual	A1460.4		500
TOTAL			2000
BUILDINGS			
Personal Services	A1620.1		2000
Equipment	A1620.2		9000
Contractual	A1620.4		19000
TOTAL			30000
CENTRAL COMM			
TOTAL	A1650.4		10000
CENTRAL PRINT/MAILING			
TOTAL	A1670.4		11000
CENTRAL DATA			
TOTAL	A1680.2		0
SPECIAL ITEMS			
Unallocated Insurance	A1910.4		14000
Municip. Assn Dues	A1920.4		1000

Town of Forestburgh
ADOPTED 2020

Judgments & Claims	A1950.4		20000
Contingent	A1990.4		13000
Office Supplies	A1989.4		4500
TOTAL			52500
<u>TOTAL GENERAL GOV'T</u>			352251
<u>PUBLIC SAFETY</u>			
TRAFFIC CONTROL			
TOTAL	A3310.4		1000
CONTROL OF DOGS			
Personal Services	A3510.1		3500
Equipment	A3510.2		500
Contractual	A3510.4		1500
TOTAL			5500
SAFETY INSPECTION			
Personal Services	A3620.1		14100
Clerk	A3620.11		4590
Equipment	A3620.2		1250
Contractual	A3620.4		1275
TOTAL			21215
<u>TOTAL PUBLIC SAFETY</u>			27715
<u>HEALTH</u>			
BOARD OF HEALTH			
TOTAL	A4010.1		200
REGISTRAR OF VITAL STATISTICS			
TOTAL	A4020.1		750
<u>TOTAL HEALTH</u>			950
<u>TRANSPORTATION</u>			
SUPT OF HIGHWAYS			
Personal Services	A5010.1		53500
Highway Clerk	A5010.11		0
Equipment	A5010.2		2000
Contractual	A5010.4		2000
TOTAL			57500

Town of Forestburgh
ADOPTED 2020

GARAGE			
TOTAL	A5132.4		25000
STREET LIGHTING			
TOTAL	A5182.4		9000
<u>TOTAL TRANSPORTATION</u>			91500
<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>			
VETERANS SERVICES			
TOTAL	A6510.4		250
PROGRAMS FOR AGING			
TOTAL	A6772.1		0
<u>TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY</u>			250
<u>CULTURE - RECREATION</u>			
SPECIAL RECREATIONAL FACILITIES & POOL			
Personal Services	A7230.1		8500
Contractual	A7230.4		5000
TOTAL			13500
YOUTH PROGRAM			
Personal Services	A7310.1		1000
Contractual	A7310.4		2500
TOTAL			3500
HISTORIAN			
Personal Services	A7510.1		2200
Equipment	A7510.2		1000
Contractual	A7510.4		1000
TOTAL			4200
CULTURAL SERIES			
TOTAL	A7550.4		1000
ADULT RECREATION			
CONTRACTUAL	A7620.4		5000
PROGRAM DEVELOPMENT	A7620.4A		0

Town of Forestburgh
ADOPTED 2020

TOTAL			5000
<u>TOTAL CULTURE - RECREATION</u>			27200
HOME & COMMUNITY SERVICES			
ZONING			
Personal Services	A8010.1		1000
Zoning Clerk	A8010.11		1000
Contractual	A8010.4		1000
TOTAL			3000
PLANNING			
Personal Services	A8020.1		5500
Clerk	A8020.11		2400
Contractual	A8020.4		9000
TOTAL			16900
REFUSE & GARBAGE			
TOTAL	A8160.4		1000
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST			
TOTAL	A8510.4		1000
<u>TOTAL HOME & COMMUNITY</u>			21900
UNDISTRIBUTED			
EMPLOYEE BENEFITS			
State Retirement	A9010.8		32000
Social Security	A9030.8		25000
Hospital & Medical Insurance	A9060.8		95000
TOTAL			152000
DEBT SERVICES - PRINCIPAL			
Serial Bonds	A9710.6		26000
TOTAL			26000
DEBT SERVICES - INTEREST			
Serial Bonds	A9710.7		3500
TOTAL			3500
<u>TOTAL UNDISTRIBUTED</u>			181500

Town of Forestburgh
ADOPTED 2020

TOTAL APPROPRIATIONS			703266
TOTAL APPROPRIATIONS AND OTHER USES			703266

Town of Forestburgh
ADOPTED 2020

ACCOUNTS	CODE	2020 ADOPTED
<u>OTHER TAX ITEMS</u>		
OTHER PAYMENTS IN LIEU OF	A1081	8000
INTEREST AND PENALTIES	A1090	10000
FRANCHISE	A1170	6500
<u>DEPARTMENTAL INCOME</u>		
CLERK FEES	A1255	50
DOG CONTROL FEES	A1550	0
ZONING FEES	A2110	0
PLANNING BOARD FEES	A2115	200
OTHER HOME & COMM	A2389	0
<u>USE OF MONEY AND PROPERTY</u>		
INTEREST & EARNINGS	A2401	50
<u>LICENSES & PERMITS</u>		
DOG LICENSES	A2544	250
BLDG & ALT.	A2555	5000
PERMITS, OTHER	A2590	500
<u>FINES & FORFEITURES</u>		
FINES & FORFEITED BAIL	A2610	5000
<u>MISCELLANEOUS</u>		
REFUNDS OF PRIOR YEAR		24000
GIFTS & DONATIONS	A2705	0
STUMPAGE	A2770	800
<u>STATE AID</u>		
PER CAPITA (AIM)	A3001	136731
MORTGAGE TAX	A3005	13000
YOUTH PROGRAMS	A3820	5500
TOTAL ESTIMATED REVENUES		215581

Town of Forestburgh
ADOPTED 2020

ACCOUNTS	CODE	2020 ADOPTED
GENERAL REPAIRS		
Personal Services	DA5110.1	100000
Contractual	DA5110.4	100000
TOTAL		200000
IMPROVEMENTS		
CAPITAL OUTLAY	DA5112.2	90550
BRIDGES		
Personal Services	DA5120.1	2000
Contractual	DA5120.4	3000
TOTAL		5000
MACHINERY		
Personal Services	DA5130.1	35000
Equipment	DA5130.2	60000
Contractual	DA5130.4	70000
Insurance	DA5131.4	16500
TOTAL		181500
MISC. (BRUSH & WEEDS)		
Personal Services	DA5140.1	8000
Contractual	DA5140.4	7000
TOTAL		15000
SNOW REMOVAL (TOWN HWYS)		
Personal Services	DA5142.1	100000
Contractual	DA5142.4	105000
TOTAL		205000
SERVICES FOR OTHER GOVERNMENTS		
Personal Services	DA5148.1	0
Contractual	DA5148.4	0
TOTAL		0

Town of Forestburgh
ADOPTED 2020

ACCOUNTS	CODE		
EMPLOYEE BENEFITS			
State Retirement	DA9010.8		40000
Social Security	DA9030.8		24000
Worker's Comp	DA9040.8		0
Disability Insurance	DA9055.8		0
Hospital & Medical Insurance	DA9060.8		170385
TOTAL			234385
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9730.6		0
TAX ANTICIPATION	DA9760.6		0
TOTAL			0
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6		0
TOTAL			0
TOTAL APPROPRIATIONS AND OTHER USES			931435

Town of Forestburgh
ADOPTED 2020

ACCOUNTS	CODE		2020 ADOPTED
<u>LOCAL SOURCES</u>			
SERVICES FOR OTHER GOVTS	DA2300		0
INTEREST & EARNINGS	DA2401		0
<u>STATE AID</u>			
PER CAPITA (AIM)	DA3001		0
CONSOLIDATED HIGHWAY	DA3501		90550
TOTAL ESTIMATED REVENUE			90550

Town of Forestburgh
ADOPTED 2020

PROPOSED SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>		2020 Salary	
Supervisor		\$	21,990.00
Town Clerk		\$	42,800.00
Councilman (4)		\$	6,550.00
Highway Superintendent		\$	53,500.00
Town Justices	#1	\$	8,000.00
	#2	\$	6,000.00
Tax Collector		\$	4,500.00