

Cuddebackville Fire District - 2020 Budget Final Budget

	2015	2016	2017	2018	2019	2020		
2020 Annual Budget District Records Secretary Treasurer	Secretary	3700.00	3800.00	3900.00	4000.00	4100.00	4200.00	+100.00
	Treasurer	4700.00	4800.00	4900.00	5000.00	5100.00	5200.00	+100.00
Equipment - Chief Fire Medical	Chief Equip	1,100.00	1,100.00	1,100.00	1,300.00	1,300.00	1,300.00	
	Fire Equip	40,000.00	40,000.00	40,000.00	40,000.00	42,000.00	43,000.00	+1000.00
	Medical Equip	3,000.00	3,000.00	3,200.00	3,200.00	3,300.00	3,300.00	
Expenses Financial Social Security NYS SSI Worker Comp	Social Security	550.00	550.00	550.00	650.00	800.00	1000.00	+200.00
	Workers compensation	31,000.00	31,000.00	31,000.00	35,000.00	37,000.00	39,000.00	+2000.00
Contractual Expenses	Contractual	154,550.00	154,550.00	154,550.00	154,550.00	154,550.00	154,550.00	
	Legal - Auditors	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
Medicare	Medicare	100.00	100.00	100.00	100.00	100.00	200.00	+100.00
Redemption of Bonds	Redemption of Bonds	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
							2020 Increase + \$ 3,500.00	
					2019 Budget 271,150.00	\$ 279,700.00 -5000.00 Forestburgh Town Budget - 274,700.00		