

SUMMARY OF TOWN OF FORESTBURGH BUDGET
2019
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	LESS TRANSFER FROM FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	708,671	-191,131	-36,000	-8,000	473,540
DA	HIGHWAY - TOWNWIDE	951,435	-90,550	-75,000	-3,000	782,885
TOWN TOTAL		1,660,106	-281,681	-111,000	-11,000	1,256,425

	<u>SPECIAL DISTRICTS:</u>					
	FORESTBURGH FIRE DIST.					236,671
	CUDDEBACKVILLE FD					5,000
	EB CRAWFORD LIBRARY					104,935

Town of Forestburgh
ADOPTED Budget 2019

ACCOUNTS	CODE	2019 ADOPTED	
<u>GENERAL GOV'T SUPPORT</u>			
TOWN BOARD			
Personal Services	A1010.1	26200	
Contractual	A1010.4	1800	
TOTAL		28000	
JUSTICES			
Personal Services	A1110.1	14000	
Court Clerk	A1110.11	4000	
Equipment	A1110.2	500	
Contractual	A1110.4	5000	
TOTAL		23500	
SUPERVISOR			
Personal Services	A1220.1	21990	
Deputy Supv.	A1220.11	600	
Equipment	A1220.2	500	
Contractual	A1220.4	200	
TOTAL		23290	
Independent Auditing			
TOTAL	A1320.4	6250	
TAX COLLECTION			
Personal Services	A1330.1	4500	
Deputy Tax Collector	A1330.11	1000	
Equipment	A1330.2	300	
Contractual	A1330.4	2500	
TOTAL		8300	
BUDGET			
TOTAL	A1340.1	2521	
ASSESSORS			
Personal Services	A1355.1	26400	
Clerk/Data Coll.	A1355.11	8490	
Data Collector	A1355.12	500	
Board of Review	A1355.13	1000	
Equipment	A1355.2	2000	
Contractual	A1355.4	10000	
TOTAL		48390	

Town of Forestburgh
ADOPTED Budget 2019

TOWN CLERK				
Personal Services	A1410.1		42500	
Dep Town Clerk	A1410.11		2000	
Equipment	A1410.2		1000	
Contractual	A1410.4		5500	
Contractual (Dog Enumeration)	A1410.42		1000	
TOTAL			52000	
ATTORNEY				
TOTAL	A1420.4		25000	
PERSONNEL				
Personal Services	A1430.1		25800	
Office Clerk	A1430.11		500	
Contractual	A1430.4		500	
TOTAL			26800	
ENGINEER				
TOTAL	A1440.4		2000	
ELECTIONS				
TOTAL	A1450.4		500	
RECORDS MGMT				
Personal Services	A1460.1		1500	
Equipment	A1460.2		0	
Contractual	A1460.4		500	
TOTAL			2000	
BUILDINGS				
Personal Services	A1620.1		3000	
Equipment	A1620.2		12000	
Contractual	A1620.4		15000	
TOTAL			30000	
CENTRAL COMM				
TOTAL	A1650.4		10000	
CENTRAL PRINT/MAILING				
TOTAL	A1670.4		11000	
CENTRAL DATA				
TOTAL	A1680.2		0	
SPECIAL ITEMS				
Unallocated Insurance	A1910.4		13500	
Municip. Assn Dues	A1920.4		1000	

Town of Forestburgh
ADOPTED Budget 2019

Judgments & Claims	A1950.4		5000	
Contingent	A1990.4		12500	
Office Supplies	A1989.4		5000	
TOTAL			37000	
<u>TOTAL GENERAL GOV'T</u>			336551	
<u>PUBLIC SAFETY</u>				
TRAFFIC CONTROL				
TOTAL	A3310.4		1000	
CONTROL OF DOGS				
Personal Services	A3510.1		3500	
Equipment	A3510.2		500	
Contractual	A3510.4		1500	
TOTAL			5500	
SAFETY INSPECTION				
Personal Services	A3620.1		13530	
Clerk	A3620.11		4590	
Equipment	A3620.2		500	
Contractual	A3620.4		1275	
TOTAL			19895	
<u>TOTAL PUBLIC SAFETY</u>			26395	
<u>HEALTH</u>				
BOARD OF HEALTH				
TOTAL	A4010.1		200	
REGISTRAR OF VITAL STATISTICS				
TOTAL	A4020.1		750	
<u>TOTAL HEALTH</u>			950	
<u>TRANSPORTATION</u>				
SUPT OF HIGHWAYS				
Personal Services	A5010.1		53500	
Highway Clerk	A5010.11		0	
Equipment	A5010.2		2000	
Contractual	A5010.4		2000	
TOTAL			57500	

Town of Forestburgh
ADOPTED Budget 2019

GARAGE				
TOTAL	A5132.4		25000	
STREET LIGHTING				
TOTAL	A5182.4		10000	
<u>TOTAL TRANSPORTATION</u>			92500	
<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>				
VETERANS SERVICES				
TOTAL	A6510.4		250	
PROGRAMS FOR AGING				
TOTAL	A6772.1		0	
<u>TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY</u>			250	
<u>CULTURE - RECREATION</u>				
SPECIAL RECREATIONAL FACILITIES & POOL				
Personal Services	A7230.1		12000	
Contractual	A7230.4		7500	
TOTAL			19500	
YOUTH PROGRAM				
Personal Services	A7310.1		13000	
Contractual	A7310.4		2500	
TOTAL			15500	
HISTORIAN				
Personal Services	A7510.1		2200	
Equipment	A7510.2		1000	
Contractual	A7510.4		1000	
TOTAL			4200	
CULTURAL SERIES				
TOTAL	A7550.4		1000	
ADULT RECREATION				
CONTRACTUAL	A7620.4		5000	
PROGRAM DEVELOPMENT	A7620.4A		0	

Town of Forestburgh
ADOPTED Budget 2019

TOTAL			5000	
<u>TOTAL CULTURE - RECREATION</u>			45200	
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1		1000	
Zoning Clerk	A8010.11		350	
Contractual	A8010.4		500	
TOTAL			1850	
PLANNING				
Personal Services	A8020.1		5500	
Clerk	A8020.11		2400	
Contractual	A8020.4		10000	
TOTAL			17900	
REFUSE & GARBAGE				
TOTAL	A8160.4		1500	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
TOTAL	A8510.4		1000	
<u>TOTAL HOME & COMMUNITY</u>			22250	
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8		32000	
Social Security	A9030.8		28000	
Hospital & Medical Insurance	A9060.8		95000	
TOTAL			155000	
DEBT SERVICES - PRINCIPAL				
Serial Bonds	A9710.6		26000	
TOTAL			26000	
DEBT SERVICES - INTEREST				
Serial Bonds	A9710.7		3575	
TOTAL			3575	
<u>TOTAL UNDISTRIBUTED</u>			184575	

Town of Forestburgh
ADOPTED Budget 2019

TOTAL APPROPRIATIONS			708671	
TOTAL APPROPRIATIONS AND OTHER USES			708671	

Town of Forestburgh
ADOPTED Budget 2019

ACCOUNTS	CODE		2019 ADOPTED
<u>OTHER TAX ITEMS</u>			
OTHER PAYMENTS IN LIEU OF	A1081		8000
INTEREST AND PENALTIES	A1090		10000
FRANCHISE	A1170		6500
<u>DEPARTMENTAL INCOME</u>			
CLERK FEES	A1255		50
DOG CONTROL FEES	A1550		0
ZONING FEES	A2110		0
PLANNING BOARD FEES	A2115		200
OTHER HOME & COMM	A2389		
<u>USE OF MONEY AND PROPERTY</u>			
INTEREST & EARNINGS	A2401		100
<u>LICENSES & PERMITS</u>			
DOG LICENSES	A2544		250
BLDG & ALT.	A2555		4500
PERMITS, OTHER	A2590		900
<u>FINES & FORFEITURES</u>			
FINES & FORFEITED BAIL	A2610		5000
<u>MISCELLANEOUS</u>			
REFUNDS OF PRIOR YEAR			
GIFTS & DONATIONS	A2705		100
STUMPAGE	A2770		1800
<u>STATE AID</u>			
PER CAPITA (AIM)	A3001		136731
MORTGAGE TAX	A3005		12000
YOUTH PROGRAMS	A3820		5000
TOTAL ESTIMATED REVENUES			191131

Town of Forestburgh
ADOPTED 2019 Budget

ACCOUNTS	CODE		2019 ADOPTED
GENERAL REPAIRS			
Personal Services	DA5110.1		110000
Contractual	DA5110.4		100000
TOTAL			210000
IMPROVEMENTS			
CAPITAL OUTLAY	DA5112.2		90550
BRIDGES			
Personal Services	DA5120.1		2000
Contractual	DA5120.4		3000
TOTAL			5000
MACHINERY			
Personal Services	DA5130.1		35000
Equipment	DA5130.2		60000
Contractual	DA5130.4		70000
Insurance	DA5131.4		16500
TOTAL			181500
MISC. (BRUSH & WEEDS)			
Personal Services	DA5140.1		8000
Contractual	DA5140.4		7000
TOTAL			15000
SNOW REMOVAL (TOWN HWYS)			
Personal Services	DA5142.1		110000
Contractual	DA5142.4		105000
TOTAL			215000
SERVICES FOR OTHER GOVERNMENTS			
Personal Services	DA5148.1		0
Contractual	DA5148.4		0
TOTAL			0

Town of Forestburgh
ADOPTED 2019 Budget

ACCOUNTS	CODE		2019 ADOPTED
EMPLOYEE BENEFITS			
State Retirement	DA9010.8		40000
Social Security	DA9030.8		24000
Worker's Comp	DA9040.8		0
Disability Insurance	DA9055.8		0
Hospital & Medical Insurance	DA9060.8		170385
TOTAL			234385
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9730.6		0
TAX ANTICIPATION	DA9760.6		
TOTAL			0
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6		0
TOTAL			0
TOTAL APPROPRIATIONS AND OTHER USES			951435

Town of Forestburgh
ADOPTED Budget 2019

ACCOUNTS	CODE		2019 ADOPTED
<u>LOCAL SOURCES</u>			
SERVICES FOR OTHER GOVTS	DA2300		0
INTEREST & EARNINGS	DA2401		0
<u>STATE AID</u>			
PER CAPITA (AIM)	DA3001		0
CONSOLIDATED HIGHWAY	DA3501		90550
TOTAL ESTIMATED REVENUE			90550

Town of Forestburgh
ADOPTED Budget 2019

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>		<u>2019 Salary</u>	
Supervisor		\$	21,990.00
Town Clerk		\$	42,500.00
Councilman (4)		\$	6,550.00
Highway Superintendent		\$	53,500.00
Town Justices	#1	\$	8,000.00
	#2	\$	6,000.00
Tax Collector		\$	4,500.00