

ADOPTED 11/02/2017

SUMMARY OF TOWN OF FORESTBURGH BUDGET  
2018  
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	LESS TRANSFER FROM FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	688,550	-188,406	-85,000	-5,000	410,144
DA	HIGHWAY - TOWNWIDE	1,149,069	-210,406	-100,000	-5,000	833,663
<b>TOWN TOTAL</b>		<b>1,837,619</b>	<b>-398,812</b>	<b>-185,000</b>	<b>-10,000</b>	<b>1,243,807</b>

	<u>SPECIAL DISTRICTS:</u>					
	FORESTBURGH FIRE DIST.					221,221
	CUDDEBACKVILLE FD					5,000
	EB CRAWFORD LIBRARY					120,171

ACCOUNTS	CODE		2018 ADOPTED	
<b><u>GENERAL GOV'T SUPPORT</u></b>				
TOWN BOARD				
Personal Services	A1010.1		26200	
Contractual	A1010.4		1800	
<b>TOTAL</b>			<b>28000</b>	
JUSTICES				
Personal Services	A1110.1		14000	
Court Clerk	A1110.11		4000	
Equipment	A1110.2		500	
Contractual	A1110.4		5000	
<b>TOTAL</b>			<b>23500</b>	
SUPERVISOR				
Personal Services	A1220.1		21750	
Deputy Supv.	A1220.11		500	
Equipment	A1220.2		500	
Contractual	A1220.4		200	
<b>TOTAL</b>			<b>22950</b>	
Independent Auditing				
<b>TOTAL</b>	A1320.4		<b>6250</b>	
TAX COLLECTION				
Personal Services	A1330.1		4500	
Deputy Tax Collector	A1330.11		1000	
Equipment	A1330.2		300	
Contractual	A1330.4		2500	
<b>TOTAL</b>			<b>8300</b>	
BUDGET				
<b>TOTAL</b>	A1340.1		<b>2500</b>	

## GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 ADOPTED	
ASSESSORS				
Personal Services	A1355.1		25700	
Clerk/Data Coll.	A1355.11		8240	
Data Collector	A1355.12		500	
Board of Review	A1355.13		800	
Equipment	A1355.2		2000	
Contractual	A1355.4		2000	
<b>TOTAL</b>			<b>39240</b>	
TOWN CLERK				
Personal Services	A1410.1		42500	
Dep Town Clerk	A1410.11		2000	
Equipment	A1410.2		1000	
Contractual	A1410.4		5500	
Contractual (Dog Enumeration)	A1410.42		1000	
<b>TOTAL</b>			<b>52000</b>	
ATTORNEY				
<b>TOTAL</b>	A1420.4		<b>25000</b>	
PERSONNEL				
Personal Services	A1430.1		25500	
Office Clerk	A1430.11		1000	
Contractual	A1430.4		500	
<b>TOTAL</b>			<b>27000</b>	
ENGINEER				
<b>TOTAL</b>	A1440.4		<b>2000</b>	
ELECTIONS				
<b>TOTAL</b>	A1450.4		<b>500</b>	
RECORDS MGMT				
Personal Services	A1460.1		1500	
Equipment	A1460.2		0	
Contractual	A1460.4		500	
<b>TOTAL</b>			<b>2000</b>	

## GENERAL FUND APPROPRIATIONS



ACCOUNTS	CODE		2018 ADOPTED	
BUILDINGS				
Personal Services	A1620.1		4500	
Equipment	A1620.2		10000	
Contractual	A1620.4		15500	
<b>TOTAL</b>			<b>30000</b>	
CENTRAL COMM				
<b>TOTAL</b>	A1650.4		<b>10000</b>	
CENTRAL PRINT/MAILING				
<b>TOTAL</b>	A1670.4		<b>10000</b>	
CENTRAL DATA				
<b>TOTAL</b>	A1680.2		<b>0</b>	
SPECIAL ITEMS				
Unallocated Insurance	A1910.4		13000	
Municip. Assn Dues	A1920.4		1000	
Judgments & Claims	A1950.4		5000	
Contingent	A1990.4		12500	
Office Supplies	A1989.4		5000	
<b>TOTAL</b>			<b>36500</b>	
<b><u>TOTAL GENERAL GOV'T</u></b>			<b>325740</b>	
<b><u>PUBLIC SAFETY</u></b>				
TRAFFIC CONTROL				
<b>TOTAL</b>	A3310.4		<b>1000</b>	
CONTROL OF DOGS				
Personal Services	A3510.1		3500	
Equipment	A3510.2		500	
Contractual	A3510.4		2500	
<b>TOTAL</b>			<b>6500</b>	

## GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 ADOPTED	
SAFETY INSPECTION				
Personal Services	A3620.1		13260	
Clerk	A3620.11		4500	
Equipment	A3620.2		425	
Contractual	A3620.4		1250	
<b>TOTAL</b>			<b>19435</b>	
<b><u>TOTAL PUBLIC SAFETY</u></b>			<b>26935</b>	
<b><u>HEALTH</u></b>				
BOARD OF HEALTH				
<b>TOTAL</b>	A4010.1		<b>200</b>	
REGISTRAR OF VITAL STATISTICS				
<b>TOTAL</b>	A4020.1		<b>750</b>	
<b><u>TOTAL HEALTH</u></b>			<b>950</b>	
<b><u>TRANSPORTATION</u></b>				
SUPT OF HIGHWAYS				
Personal Services	A5010.1		53000	
Highway Clerk	A5010.11		0	
Equipment	A5010.2		1000	
Contractual	A5010.4		2500	
<b>TOTAL</b>			<b>56500</b>	
GARAGE				
<b>TOTAL</b>	A5132.4		<b>20000</b>	
STREET LIGHTING				
<b>TOTAL</b>	A5182.4		<b>11000</b>	
<b><u>TOTAL TRANSPORTATION</u></b>			<b>87500</b>	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 ADOPTED	
<b><u>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>				
VETERANS SERVICES				
<b>TOTAL</b>	A6510.4		<b>250</b>	
PROGRAMS FOR AGING				
<b>TOTAL</b>	A6772.1		<b>0</b>	
<b><u>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>			<b>250</b>	
<b><u>CULTURE - RECREATION</u></b>				
SPECIAL RECREATIONAL FACILITIES & POOL				
Personal Services	A7230.1		12000	
Contractual	A7230.4		7500	
<b>TOTAL</b>			<b>19500</b>	
YOUTH PROGRAM				
Personal Services	A7310.1		13000	
Contractual	A7310.4		2500	
<b>TOTAL</b>			<b>15500</b>	
HISTORIAN				
Personal Services	A7510.1		2200	
Equipment	A7510.2		500	
Contractual	A7510.4		200	
<b>TOTAL</b>			<b>2900</b>	
CULTURAL SERIES				
<b>TOTAL</b>	A7550.4		<b>1000</b>	

GENERAL FUND APPROPRIATIONS



ACCOUNTS	CODE		2018 ADOPTED	
ADULT RECREATION				
CONTRACTUAL	A7620.4		5000	
PROGRAM DEVELOPMENT	A7620.4A		0	
<b>TOTAL</b>			<b>5000</b>	
<b><u>TOTAL CULTURE - RECREATION</u></b>			<b>43900</b>	
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1		1000	
Zoning Clerk	A8010.11		350	
Contractual	A8010.4		500	
<b>TOTAL</b>			<b>1850</b>	
PLANNING				
Personal Services	A8020.1		5500	
Clerk	A8020.11		2400	
Contractual	A8020.4		10000	
<b>TOTAL</b>			<b>17900</b>	
REFUSE & GARBAGE				
<b>TOTAL</b>	A8160.4		<b>1500</b>	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
<b>TOTAL</b>	A8510.4		<b>750</b>	
<b><u>TOTAL HOME &amp; COMMUNITY</u></b>			<b>22000</b>	

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 ADOPTED	
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8		32000	
Social Security	A9030.8		30000	
Hospital & Medical Insurance	A9060.8		89700	
<b>TOTAL</b>			<b>151700</b>	
DEBT SERVICES - PRINCIPAL				
Serial Bonds	A9710.6		26000	
<b>TOTAL</b>			<b>26000</b>	
DEBT SERVICES - INTEREST				
Serial Bonds	A9710.7		3575	
<b>TOTAL</b>			<b>3575</b>	
<b><u>TOTAL UNDISTRIBUTED</u></b>			<b>181275</b>	
<b>TOTAL APPROPRIATIONS</b>			<b>688550</b>	
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>			<b>688550</b>	

# GENERAL FUND APPROPRIATIONS



ACCOUNTS	CODE	2018 ADOPTED
<b><u>OTHER TAX ITEMS</u></b>		
OTHER PAYMENTS IN LIEU OF	A1081	7000
INTEREST AND PENALTIES	A1090	10000
FRANCHISE	A1170	6500
<b><u>DEPARTMENTAL INCOME</u></b>		
CLERK FEES	A1255	75
DOG CONTROL FEES	A1520	0
ZONING FEES	A2110	0
PLANNING BOARD FEES	A2115	300
OTHER HOME & COMM	A2389	
<b><u>USE OF MONEY AND PROPERTY</u></b>		
INTEREST & EARNINGS	A201	50
<b><u>LICENSES &amp; PERMITS</u></b>		
DOG LICENSES	A2544	500
PERMITS, OTHER	A2590	750
BLDG & ALT.	A2555	5000
<b><u>FINES &amp; FORFEITURES</u></b>		
FINES & FORFEITED BAIL	A2610	5000
<b><u>MISCELLANEOUS</u></b>		
REFUNDS OF PRIOR YEAR		
GIFTS & DONATIONS	A2705	500
STUMPAGE	A2770	3000
<b><u>STATE AID</u></b>		
PER CAPITA (AIM)	A3001	136731
MORTGAGE TAX	A3005	10000
YOUTH PROGRAMS	A3820	3000
<b>TOTAL ESTIMATED REVENUES</b>		<b>188406</b>

GEN FUND ESTIMATED REVENUE

ACCOUNTS	CODE		2018 ADOPTED
GENERAL REPAIRS			
Personal Services	DA5110.1		116000
Contractual	DA5110.4		100000
<b>TOTAL</b>			<b>216000</b>
IMPROVEMENTS			
<b>CAPITAL OUTLAY</b>	DA5112.2		<b>90550</b>
BRIDGES			
Personal Services	DA5120.1		1900
Contractual	DA5120.4		5000
<b>TOTAL</b>			<b>6900</b>
MACHINERY			
Personal Services	DA5130.1		30156
Equipment	DA5130.2		60000
Contractual	DA5130.4		75000
Insurance	DA5131.4		16500
<b>TOTAL</b>			<b>181656</b>
MISC. (BRUSH & WEEDS)			
Personal Services	DA5140.1		3357
Contractual	DA5140.4		8000
<b>TOTAL</b>			<b>11357</b>
SNOW REMOVAL (TOWN HWYS)			
Personal Services	DA5142.1		102750
Contractual	DA5142.4		150000
<b>TOTAL</b>			<b>252750</b>
SERVICES FOR OTHER GOVERNMENTS			
Personal Services	DA5148.1		50879
Contractual	DA5148.4		68977
<b>TOTAL</b>			<b>119856</b>

## HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 ADOPTED
EMPLOYEE BENEFITS			
State Retirement	DA9010.8		52000
Social Security	DA9030.8		28000
Worker's Comp	DA9040.8		0
Disability Insurance	DA9055.8		0
Hospital & Medical Insurance	DA9060.8		190000
<b>TOTAL</b>			<b>270000</b>
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9730.6		0
TAX ANTICIPATION	DA9760.6		
<b>TOTAL</b>			<b>0</b>
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6		0
<b>TOTAL</b>			<b>0</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>			<b>1149069</b>

HIGHWAY FUND APPROPRIATIONS



ACCOUNTS	CODE		2018 ADOPTED
<b><u>LOCAL SOURCES</u></b>			
SERVICES FOR OTHER GOVTS	DA2300		119856
INTEREST & EARNINGS	DA2401		0
<b><u>STATE AID</u></b>			
PER CAPITA (AIM)	DA3001		0
CONSOLIDATED HIGHWAY	DA3501		90550
<b>TOTAL ESTIMATED REVENUE</b>			<b>210406</b>

HWY FUND ESTIMATED REVENUE

Town of Forestburgh

Budget 2018

ADOPTED

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>		<u>2018 Salary</u>
Supervisor		\$21,750.00
Town Clerk		\$42,500.00
Councilman (4)		\$6,550.00
Highway Superintendent		\$53,000.00
Town Justices	#1	\$8,000.00
	#2	\$6,000.00
Tax Collector		\$4,500.00