

Preliminary

SUMMARY OF TOWN OF FORESTBURGH BUDGET
2018
SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	LESS TRANSFER FROM FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	688,550	-188,406	-85,000	-5,000	410,144
DA	HIGHWAY - TOWNWIDE	1,149,069	-210,406	-100,000	-5,000	833,663
TOWN TOTAL		1,837,619	-398,812	-185,000	-10,000	1,243,807

<u>SPECIAL DISTRICTS:</u>						
	FORESTBURGH FIRE DIST.					221,221
	CUDDEBACKVILLE FD					5,000
	EB CRAWFORD LIBRARY					120,147

ACCOUNTS	CODE		2018 Preliminary	
GENERAL GOV'T SUPPORT				
TOWN BOARD				
Personal Services	A1010.1		26200	
Contractual	A1010.4		1800	
TOTAL			28000	
JUSTICES				
Personal Services	A1110.1		14000	
Court Clerk	A1110.11		4000	
Equipment	A1110.2		500	
Contractual	A1110.4		5000	
TOTAL			23500	
SUPERVISOR				
Personal Services	A1220.1		21750	
Deputy Supv.	A1220.11		500	
Equipment	A1220.2		500	
Contractual	A1220.4		200	
TOTAL			22950	
Independent Auditing				
TOTAL	A1320.4		6250	
TAX COLLECTION				
Personal Services	A1330.1		4500	
Deputy Tax Collector	A1330.11		1000	
Equipment	A1330.2		300	
Contractual	A1330.4		2500	
TOTAL			8300	
BUDGET				
TOTAL	A1340.1		2500	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 Preliminary
ASSESSORS		
Personal Services	A1355.1	25700
Clerk/Data Coll.	A1355.11	8240
Data Collector	A1355.12	500
Board of Review	A1355.13	800
Equipment	A1355.2	2000
Contractual	A1355.4	2000
TOTAL		39240
TOWN CLERK		
Personal Services	A1410.1	42500
Dep Town Clerk	A1410.11	2000
Equipment	A1410.2	1000
Contractual	A1410.4	5500
Contractual (Dog Enumeration)	A1410.42	1000
TOTAL		52000
ATTORNEY		
TOTAL	A1420.4	25000
PERSONNEL		
Personal Services	A1430.1	25500
Office Clerk	A1430.11	1000
Contractual	A1430.4	500
TOTAL		27000
ENGINEER		
TOTAL	A1440.4	2000
ELECTIONS		
TOTAL	A1450.4	500
RECORDS MGMT		
Personal Services	A1460.1	1500
Equipment	A1460.2	0
Contractual	A1460.4	500
TOTAL		2000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 Preliminary
BUILDINGS		
Personal Services	A1620.1	4500
Equipment	A1620.2	10000
Contractual	A1620.4	15500
TOTAL		30000
CENTRAL COMM		
TOTAL	A1650.4	10000
CENTRAL PRINT/MAILING		
TOTAL	A1670.4	10000
CENTRAL DATA		
TOTAL	A1680.2	0
SPECIAL ITEMS		
Unallocated Insurance	A1910.4	13000
Municip. Assn Dues	A1920.4	1000
Judgments & Claims	A1950.4	5000
Contingent	A1990.4	12500
Office Supplies	A1989.4	5000
TOTAL		36500
<u>TOTAL GENERAL GOV'T</u>		325740
<u>PUBLIC SAFETY</u>		
TRAFFIC CONTROL		
TOTAL	A3310.4	1000
CONTROL OF DOGS		
Personal Services	A3510.1	3500
Equipment	A3510.2	500
Contractual	A3510.4	2500
TOTAL		6500

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 Preliminary
SAFETY INSPECTION		
Personal Services	A3620.1	13260
Clerk	A3620.11	4500
Equipment	A3620.2	425
Contractual	A3620.4	1250
TOTAL		19435
<u>TOTAL PUBLIC SAFETY</u>		
		26935
<u>HEALTH</u>		
BOARD OF HEALTH		
TOTAL	A4010.1	200
REGISTRAR OF VITAL STATISTICS		
TOTAL	A4020.1	750
<u>TOTAL HEALTH</u>		
		950
<u>TRANSPORTATION</u>		
SUPT OF HIGHWAYS		
Personal Services	A5010.1	53000
Highway Clerk	A5010.11	0
Equipment	A5010.2	1000
Contractual	A5010.4	2500
TOTAL		56500
GARAGE		
TOTAL	A5132.4	20000
STREET LIGHTING		
TOTAL	A5182.4	11000
<u>TOTAL TRANSPORTATION</u>		
		87500

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 Preliminary
<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>		
VETERANS SERVICES TOTAL	A6510.4	250
PROGRAMS FOR AGING TOTAL	A6772.1	0
<u>TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY</u>		250
<u>CULTURE - RECREATION</u>		
SPECIAL RECREATIONAL FACILITIES & POOL		
Personal Services	A7230.1	12000
Contractual	A7230.4	7500
TOTAL		19500
YOUTH PROGRAM		
Personal Services	A7310.1	13000
Contractual	A7310.4	2500
TOTAL		15500
HISTORIAN		
Personal Services	A7510.1	2200
Equipment	A7510.2	500
Contractual	A7510.4	200
TOTAL		2900
CULTURAL SERIES TOTAL	A7550.4	1000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 Preliminary	
ADULT RECREATION				
CONTRACTUAL	A7620.4		5000	
PROGRAM DEVELOPMENT	A7620.4A		0	
TOTAL			5000	
<u>TOTAL CULTURE - RECREATION</u>			43900	
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1		1000	
Zoning Clerk	A8010.11		350	
Contractual	A8010.4		500	
TOTAL			1850	
PLANNING				
Personal Services	A8020.1		5500	
Clerk	A8020.11		2400	
Contractual	A8020.4		10000	
TOTAL			17900	
REFUSE & GARBAGE				
TOTAL	A8160.4		1500	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
TOTAL	A8510.4		750	
<u>TOTAL HOME & COMMUNITY</u>			22000	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 Preliminary	
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8		32000	
Social Security	A9030.8		30000	
Hospital & Medical Insurance	A9060.8		89700	
TOTAL			151700	
DEBT SERVICES - PRINCIPAL				
Serial Bonds	A9710.6		26000	
TOTAL			26000	
DEBT SERVICES - INTEREST				
Serial Bonds	A9710.7		3575	
TOTAL			3575	
<u>TOTAL UNDISTRIBUTED</u>			181275	
TOTAL APPROPRIATIONS			688550	
TOTAL APPROPRIATIONS AND OTHER USES			688550	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 Preliminary
<u>OTHER TAX ITEMS</u>		
OTHER PAYMENTS IN LIEU OF INTEREST AND PENALTIES	A1081	7000
FRANCHISE	A1090	10000
	A1170	6500
<u>DEPARTMENTAL INCOME</u>		
CLERK FEES	A1255	75
DOG CONTROL FEES	A1520	0
ZONING FEES	A2110	0
PLANNING BOARD FEES	A2115	300
OTHER HOME & COMM	A2389	
<u>USE OF MONEY AND PROPERTY</u>		
INTEREST & EARNINGS	A201	50
<u>LICENSES & PERMITS</u>		
DOG LICENSES	A2544	500
PERMITS, OTHER	A2590	750
BLDG & ALT.	A2555	5000
<u>FINES & FORFEITURES</u>		
FINES & FORFEITED BAIL	A2610	5000
<u>MISCELLANEOUS</u>		
REFUNDS OF PRIOR YEAR		
GIFTS & DONATIONS	A2705	500
STUMPAGE	A2770	3000
<u>STATE AID</u>		
PER CAPITA (AIM)	A3001	136731
MORTGAGE TAX	A3005	10000
YOUTH PROGRAMS	A3820	3000
TOTAL ESTIMATED REVENUES		188406

GEN FUND ESTIMATED REVENUE

ACCOUNTS	CODE		2018 Preliminary
GENERAL REPAIRS			
Personal Services	DA5110.1		116000
Contractual	DA5110.4		100000
TOTAL			216000
IMPROVEMENTS			
CAPITAL OUTLAY	DA5112.2		90550
BRIDGES			
Personal Services	DA5120.1		1900
Contractual	DA5120.4		5000
TOTAL			6900
MACHINERY			
Personal Services	DA5130.1		30156
Equipment	DA5130.2		60000
Contractual	DA5130.4		75000
Insurance	DA5131.4		16500
TOTAL			181656
MISC. (BRUSH & WEEDS)			
Personal Services	DA5140.1		3357
Contractual	DA5140.4		8000
TOTAL			11357
SNOW REMOVAL (TOWN HWYS)			
Personal Services	DA5142.1		102750
Contractual	DA5142.4		150000
TOTAL			252750
SERVICES FOR OTHER GOVERNMENTS			
Personal Services	DA5148.1		50879
Contractual	DA5148.4		68977
TOTAL			119856

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 Preliminary
EMPLOYEE BENEFITS			
State Retirement	DA9010.8		52000
Social Security	DA9030.8		28000
Worker's Comp	DA9040.8		0
Disability Insurance	DA9055.8		0
Hospital & Medical Insurance	DA9060.8		190000
TOTAL			270000
DEBT SERVICES PRINCIPAL			
BOND ANTICIPATION	DA9730.6		0
TAX ANTICIPATION	DA9760.6		
TOTAL			0
DEBT SERVICES INTEREST			
BOND ANTICIPATION	DA9730.6		0
TOTAL			0
TOTAL APPROPRIATIONS AND OTHER USES			1149069

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE		2018 Preliminary
<u>LOCAL SOURCES</u>			
SERVICES FOR OTHER GOVTS	DA2300		119856
INTEREST & EARNINGS	DA2401		0
<u>STATE AID</u>			
PER CAPITA (AIM)	DA3001		0
CONSOLIDATED HIGHWAY	DA3501		90550
TOTAL ESTIMATED REVENUE			210406

HWY FUND ESTIMATED REVENUE

LEGAL NOTICE
TOWN OF FORESTBURGH
NOTICE OF PUBLIC HEARING
UPON PRELIMINARY BUDGET

NOTICE is hereby given that the Preliminary Budget for the Town of Forestburgh fiscal year beginning January 1, 2018, has been completed and filed in the office of the Town Clerk at Forestburgh, New York where it is available for inspection by any interested person during office hours.

FURTHER notice is hereby given that the Town Board will hold a public hearing on said preliminary budget at the Forestburgh Town Hall, 332 King Road, Forestburgh, New York at 7:05 p.m. on Thursday, November 2, 2017 at which time and place any person may be heard in favor or against any item therein contained.

PURSUANT to Section 108 of the Town Law the proposed salaries of the Town Officials are hereby specified and will not exceed the following:

Supervisor		\$21,750.00
Town Clerk		\$42,500.00
Councilman (4)		\$6,550.00
Highway Superintendent		\$53,000.00
Town Justices	#1	\$8,000.00
	#2	\$6,000.00
Tax Collector		\$4,500.00

BY ORDER OF THE TOWN OF FORESTBURGH TOWN BOARD

Dated: October 23, 2017

Joanne K. Nagoda, RMC, CMC
Town Clerk