

ADOPTED

SUMMARY OF TOWN OF FORESTBURGH BUDGET  
 2017  
 SWIS CODE 482300

CODE	FUND	APPROPRIATION & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	LESS TRANSFER FROM FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	688,446	-172,681	-125,000	0	390,765
DA	HIGHWAY - TOWNWIDE	1,128,031	-210,592	-75,000	0	842,439
<b>TOWN TOTAL</b>		<b>1,816,477</b>	<b>-383,273</b>	<b>-200,000</b>	<b>0</b>	<b>1,233,204</b>

	<u>SPECIAL DISTRICTS:</u>					
	FORESTBURGH FIRE DIST.					220,021
	CUDDEBACKVILLE FD					5,000
	EB CRAWFORD LIBRARY					120,065

ACCOUNTS	CODE		2017 ADOPTED	
<b><u>GENERAL GOV'T SUPPORT</u></b>				
TOWN BOARD				
Personal Services	A1010.1		26200	
Contractual	A1010.4		1800	
<b>TOTAL</b>			<b>28000</b>	
JUSTICES				
Personal Services	A1110.1		14000	
Court Clerk	A1110.11		3000	
Equipment	A1110.2		3000	
Contractual	A1110.4		3500	
<b>TOTAL</b>			<b>23500</b>	
SUPERVISOR				
Personal Services	A1220.1		21990	
Deputy Supv.	A1220.11		600	
Equipment	A1220.2		700	
Contractual	A1220.4		300	
<b>TOTAL</b>			<b>23590</b>	
Independent Auditing				
<b>TOTAL</b>	A1320.4		<b>6500</b>	
TAX COLLECTION				
Personal Services	A1330.1		4500	
Deputy Tax Collector	A1330.11		1000	
Equipment	A1330.2		300	
Contractual	A1330.4		2500	
<b>TOTAL</b>			<b>8300</b>	
BUDGET				
<b>TOTAL</b>	A1340.1		<b>2521</b>	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2017 ADOPTED	
<b>ASSESSORS</b>				
Personal Services	A1355.1		25000	
Clerk/Data Coll.	A1355.11		8000	
Data Collector	A1355.12		1000	
Board of Review	A1355.13		800	
Equipment	A1355.2		2000	
Contractual	A1355.4		2000	
<b>TOTAL</b>			<b>38800</b>	
<b>TOWN CLERK</b>				
Personal Services	A1410.1		42500	
Dep Town Clerk	A1410.11		2000	
Equipment	A1410.2		1000	
Contractual	A1410.4		5500	
Contractual (Dog Enumeration)	A1410.42		1000	
<b>TOTAL</b>			<b>52000</b>	
<b>ATTORNEY</b>				
<b>TOTAL</b>	A1420.4		<b>30000</b>	
<b>PERSONNEL</b>				
Personal Services	A1430.1		25500	
Office Clerk	A1430.11		1000	
Contractual	A1430.4		1000	
<b>TOTAL</b>			<b>27500</b>	
<b>ENGINEER</b>				
<b>TOTAL</b>	A1440.4		<b>2500</b>	
<b>ELECTIONS</b>				
<b>TOTAL</b>	A1450.4		<b>750</b>	
<b>RECORDS MGMT</b>				
Personal Services	A1470.1		1500	
Equipment	A1470.2		0	
Contractual	A1470.4		500	
<b>TOTAL</b>			<b>2000</b>	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2017 ADOPTED
<b>BUILDINGS</b>		
Personal Services	A1620.1	5000
Equipment	A1620.2	15500
Contractual	A1620.4	15500
<b>TOTAL</b>		<b>36000</b>
<b>CENTRAL COMM</b>		
<b>TOTAL</b>	A1650.4	<b>9000</b>
<b>CENTRAL PRINT/MAILING</b>		
<b>TOTAL</b>	A1670.4	<b>10000</b>
<b>CENTRAL DATA</b>		
<b>TOTAL</b>	A1680.2	<b>200</b>
<b>SPECIAL ITEMS</b>		
Unallocated Insurance	A1910.4	15000
Municip. Assn Dues	A1920.4	1000
Judgments & Claims	A1950.4	7500
Contingent	A1990.4	15000
Office Supplies	A1989.4	5000
<b>TOTAL</b>		<b>43500</b>
<b><u>TOTAL GENERAL GOV'T</u></b>		<b>344661</b>
<b><u>PUBLIC SAFETY</u></b>		
<b>TRAFFIC CONTROL</b>		
<b>TOTAL</b>	A3310.4	<b>1000</b>
<b>CONTROL OF DOGS</b>		
Personal Services	A3510.1	3500
Equipment	A3510.2	500
Contractual	A3510.4	2500
<b>TOTAL</b>		<b>6500</b>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2017 ADOPTED
<b>SAFETY INSPECTION</b>		
Personal Services	A3620.1	13260
Clerk	A3620.11	4500
Equipment	A3620.2	625
Contractual	A3620.4	1250
<b>TOTAL</b>		<b>19635</b>
<b>TOTAL PUBLIC SAFETY</b>		
		<b>27135</b>
<b>HEALTH</b>		
<b>BOARD OF HEALTH</b>		
<b>TOTAL</b>	A4010.1	<b>200</b>
<b>REGISTRAR OF VITAL STATISTICS</b>		
<b>TOTAL</b>	A4020.1	<b>750</b>
<b>TOTAL HEALTH</b>		
		<b>950</b>
<b>TRANSPORTATION</b>		
<b>SUPT OF HIGHWAYS</b>		
Personal Services	A5010.1	53000
Highway Clerk	A5010.11	0
Equipment	A5010.2	800
Contractual	A5010.4	2500
<b>TOTAL</b>		<b>56300</b>
<b>GARAGE</b>		
<b>TOTAL</b>	A5132.4	<b>20000</b>
<b>STREET LIGHTING</b>		
<b>TOTAL</b>	A5182.4	<b>11000</b>
<b>TOTAL TRANSPORTATION</b>		
		<b>87300</b>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2017 ADOPTED	
<b><u>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>				
VETERANS SERVICES				
<b>TOTAL</b>	A6510.4		<b>500</b>	
PROGRAMS FOR AGING				
<b>TOTAL</b>	A6772.1		<b>0</b>	
<b><u>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</u></b>			<b>500</b>	
<b><u>CULTURE - RECREATION</u></b>				
SPECIAL RECREATIONAL FACILITIES & POOL				
Personal Services	A7230.1		12000	
Contractual	A7230.4		7500	
<b>TOTAL</b>			<b>19500</b>	
YOUTH PROGRAM				
Personal Services	A7310.1		13000	
Contractual	A7310.4		2500	
<b>TOTAL</b>			<b>15500</b>	
HISTORIAN				
Personal Services	A7510.1		2200	
Equipment	A7510.2		1000	
Contractual	A7510.4		250	
<b>TOTAL</b>			<b>3450</b>	
CULTURAL SERIES				
<b>TOTAL</b>	A7550.4		<b>1500</b>	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2017 ADOPTED	
ADULT RECREATION				
CONTRACTUAL	A7620.4		5000	
PROGRAM DEVELOPMENT	A7620.4A		0	
<b>TOTAL</b>			<b>5000</b>	
<b><u>TOTAL CULTURE - RECREATION</u></b>			<b>44950</b>	
HOME & COMMUNITY SERVICES				
ZONING				
Personal Services	A8010.1		1000	
Zoning Clerk	A8010.11		350	
Contractual	A8010.4		500	
<b>TOTAL</b>			<b>1850</b>	
PLANNING				
Personal Services	A8020.1		5400	
Clerk	A8020.11		2400	
Contractual	A8020.4		3500	
<b>TOTAL</b>			<b>11300</b>	
REFUSE & GARBAGE				
<b>TOTAL</b>	A8160.4		<b>2700</b>	
COMMUNITY BEAUTIFICATION - SULLIVAN FIRST				
<b>TOTAL</b>	A8510.4		<b>1000</b>	
<b><u>TOTAL HOME &amp; COMMUNITY</u></b>			<b>16850</b>	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE		2017 ADOPTED	
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8		34000	
Social Security	A9039.8		30000	
Hospital & Medical Insurance	A9060.8		75500	
<b>TOTAL</b>			<b>139500</b>	
DEBT SERVICES - PRINCIPAL				
Serial Bonds	A9710.6		25000	
<b>TOTAL</b>			<b>25000</b>	
DEBT SERVICES - INTEREST				
Serial Bonds	A9710.7		1600	
<b>TOTAL</b>			<b>1600</b>	
<b><u>TOTAL UNDISTRIBUTED</u></b>			<b>166100</b>	
<b>TOTAL APPROPRIATIONS</b>			<b>688446</b>	
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>			<b>688446</b>	

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2017 ADOPTED
<b><u>OTHER TAX ITEMS</u></b>		
OTHER PAYMENTS IN LIEU OF	A1081	7000
INTEREST AND PENALTIES	A1090	0
FRANCHISE	A1170	6400
<b><u>DEPARTMENTAL INCOME</u></b>		
CLERK FEES	A1255	100
DOG CONTROL FEES	A1520	0
ZONING FEES	A2110	0
PLANNING BOARD FEES	A2115	250
OTHER HOME & COMM	A2389	
<b><u>USE OF MONEY AND PROPERTY</u></b>		
INTEREST & EARNINGS	A201	250
<b><u>LICENSES &amp; PERMITS</u></b>		
DOG LICENSES	A2544	1000
PERMITS, OTHER	A2590	250
BLDG & ALT.	A2555	3500
<b><u>FINES &amp; FORFEITURES</u></b>		
FINES & FORFEITED BAIL	A2610	5000
<b><u>MISCELLANEOUS</u></b>		
REFUNDS OF PRIOR YEAR		
GIFTS & DONATIONS	A2705	500
STUMPAGE	A2770	2500
<b><u>STATE AID</u></b>		
PER CAPITA (AIM)	A3001	136931
MORTGAGE TAX	A3005	8000
YOUTH PROGRAMS	A3820	1000
<b>TOTAL ESTIMATED REVENUES</b>		<b>172681</b>

GEN FUND ESTIMATED REVENUE

ACCOUNTS	CODE	2017 ADOPTED
<b>GENERAL REPAIRS</b>		
Personal Services	DA5110.1	115708
Contractual	DA5110.4	105000
<b>TOTAL</b>		<b>220708</b>
<b>IMPROVEMENTS</b>		
<b>CAPITAL OUTLAY</b>	DA5112.2	<b>90550</b>
<b>BRIDGES</b>		
Personal Services	DA5120.1	1798
Contractual	DA5120.4	5000
<b>TOTAL</b>		<b>6798</b>
<b>MACHINERY</b>		
Personal Services	DA5130.1	28927
Equipment	DA5130.2	60000
Contractual	DA5130.4	65000
Insurance	DA5131.4	16500
<b>TOTAL</b>		<b>170427</b>
<b>MISC. (BRUSH &amp; WEEDS)</b>		
Personal Services	DA5140.1	3221
Contractual	DA5140.4	10000
<b>TOTAL</b>		<b>13221</b>
<b>SNOW REMOVAL (TOWN HWYS)</b>		
Personal Services	DA5142.1	98561
Contractual	DA5142.4	145000
<b>TOTAL</b>		<b>243561</b>
<b>SERVICES FOR OTHER GOVERNMENTS</b>		
Personal Services	DA5148.1	48802
Contractual	DA5148.4	71054
<b>TOTAL</b>		<b>119856</b>

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE		2017 ADOPTED
<b>EMPLOYEE BENEFITS</b>			
State Retirement	DA9010.8		54000
Social Security	DA9030.8		30910
Worker's Comp	DA9040.8		1500
Disability Insurance	DA9055.8		1000
Hospital & Medical Insurance	DA9060.8		175500
<b>TOTAL</b>			<b>262910</b>
<b>DEBT SERVICES PRINCIPAL</b>			
BOND ANTICIPATION	DA9730.6		0
TAX ANTICIPATION	DA9760.6		
<b>TOTAL</b>			<b>0</b>
<b>DEBT SERVICES INTEREST</b>			
BOND ANTICIPATION	DA9730.6		0
<b>TOTAL</b>			<b>0</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>			<b>1128031</b>

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE		2017 ADOPTED
<b><u>LOCAL SOURCES</u></b>			
SERVICES FOR OTHER GOVTS	DA2300		119942
INTEREST & EARNINGS	DA2401		100
<b><u>STATE AID</u></b>			
PER CAPITA (AIM)	DA3001		0
CONSOLIDATED HIGHWAY	DA3501		90550
<b>TOTAL ESTIMATED REVENUE</b>			<b>210592</b>

HWY FUND ESTIMATED REVENUE

Town of Forestburgh  
Budget 2017  
ADOPTED  
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>		<u>2017 Salary</u>
Supervisor		\$21,990.00
Town Clerk		\$42,500.00
Councilman (4)		\$6,550.00
Highway Superintendent		\$53,000.00
Town Justices	#1	\$8,000.00
	#2	\$6,000.00
Tax Collector		\$4,500.00